

BUDGET MEETING

SUPERVISORS OF HILLTOWN TOWNSHIP SUPERVISORS, MET THIS 23RD DAY OF *October* 1971. AT THE TOWNSHIP BUILDING , LOCATED ON ROUTE 113 AND DIAMOND STREET, SILVERDALE, PA.

MEETING OPENED AT (9 O'CLOCK A. M. WITH MR HOCKMAN CHAIRMAN PRESIDING.

SUPERVISORS ALL BEING PRESENT, WE PROCEEDED WITH THE PROPOSED BUDGET ESTIMATE FOR THE YEAR 1972,.

OUR PROPOSED ESTIMATE IS AS FOLLOWS

ESTIMATED RECEIPTS

CASH BALANCE FOR APPROPRIATION	\$105,000.00
RECEIPTS FROM CURRENT TAX LEVY	\$160,266.90
RECEIPTS FROM PRIOR YEARS	3,000.00
RECEIPTS FROM GRANTS & PAYMENTS	1,900.00
receipts from miscellaneous	4,900.00
TOTAL ESTIMATED RECEIPTS AND BALANCES	\$275,066.90

SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	53,500.00
PROTECTIO TO PERSONS & PROPERTY	78,500.00
HIGHWAYS	\$136,316.90
MISSCELLANIOUS	16,750.00
TOTAL APPROPRIATION(ESTIMATED EXPENDITURE)	\$275,066.90

STATE LIQUID FUELS HIGHWAY AID FUND	
TOTAL ESTIMATED XXXXXXXXXX RECEIPTS	35,000.00
ESTIMATED EXPENDITURES	35,000.00

TOTAL BUDGET ESTIMATED \$305,066.90 FOR 1972

MOTION BY MR. HOCKMAN , TO ADJOURN , MOTION SECONDED BY MR FRANKENFIELD
MEETING ADJOURNED AT 12 O'CLOCK P.M.

RESPECTFULLY SUBMITTED

J. ARTHUR MOYER

SECRETARY

