

AGENDA
HILLTOWN TOWNSHIP
BOARD OF SUPERVISORS
REGULAR MEETING
Monday, June 24, 2024

Next Ordinance # 2024-004

Next Resolution # 2024-014

Meeting Called to Order: Pledge of Allegiance:

- | | |
|-------------|-------------|
| • CT _____ | • CEE _____ |
| • JCG _____ | • JDW _____ |
| • JAM _____ | • WA _____ |
| | • ME _____ |

1. Announcements:

- a. Executive Session

2. Consent Agenda:

[Items of business and matters listed under the Consent Agenda are considered to be routine and non-controversial and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired by Board Members, that item will be identified and removed from the Consent Agenda and will be considered separately at the appropriate place on the agenda.]

- a. Minutes of the May 28, 2024, Board of Supervisors Meeting
b. Bills List: June 11, 2024
c. Bills List: June 25, 2024

As Written: _____ With Corrections: _____

CT:_____ JCG:_____ JAM: _____

3. Treasure's Report:

- a. Financial Report: May 31, 2024

4. Confirmed Appointment:

- a. None

5. Legal: Solicitor's Report

- a. ZHB Appeal 2025-005 Kristin Hollenbach – 847 Blooming Glen Rd. Requesting Variance

6. Planning:

- a. County Central Mini Storage Land Development

7. Engineering:

- a. Amended MS4 Stormwater Plan

8. Unfinished Business:

- a. Max Performance Inc.- Eric Casperson, President
- b. COVID Money Use Requests – Joe Metzinger

9. New Business:

- a. GVH Ambulance EMS – Keith Hammerschmidt
- b. H&K Extension of Hours – July 1 - 30, 2024

10. Supervisor's Comments:

11. Public Comment:

12. Press Conference:

13. Adjournment:

_____Time

**MINUTES from
May 28, 2024 BOS MTG.**

**HILLTOWN TOWNSHIP BOARD OF SUPERVISORS
REGULAR MEETING
MONDAY, MAY 28, 2024**

The regular meeting of the Hilltown Township Board of Supervisors was called to order by Chairman Caleb Torrice at 7:00 PM and opened with the Pledge of Allegiance. Also in attendance were Vice Chairman James Groff, Supervisor Joseph Metzinger, Township Solicitor Jack Wuerstle, Township Engineer Timothy Fulmer, Chief of Police Christopher Engelhart and Finance Director Marianne Egan.

1. ANNOUNCEMENTS: Chairman Torrice announced there was an Executive Session prior to the meeting to discuss Garlan, Acion, and personnel issues.

2. CONSENT AGENDA:

- a) Minutes of the April 22, & May 13, 2024, Board of Supervisors Meetings
- b) Bills List: May 14, 2024
- c) Bills List: May 29, 2024

Motion was made by Vice Chairman Groff, seconded by Supervisor Metzinger, and carried unanimously to approve items 2(a) through 2(c) on the Consent Agenda. There was no public comment.

3. Treasurer's Report: Supervisor Metzinger presented the April 30, 2024, Financial Report.

4. CONFIRMED APPOINTMENT: None.

5. LEGAL:

a) Ordinance 2024-001 – Creating an Advisory Parks and Recreation Board; Establishing the Number and Term of the Board Members; and Designating the Responsibilities of the Board: Solicitor Wuerstle presented Ordinance 2024-001 for the Parks and Recreation Board. Motion was made by Supervisor Metzinger, seconded by Vice Chairman Groff, and carried unanimously to approve Ordinance 2024-001. There was no public comment.

b) Ordinance 2024-002 – Establish a Maximum Speed Limit of 35 M.P.H. on Moyer Road (T-348) from SR 113 to South Perkasio Road (T-445): Solicitor Wuerstle presented Ordinance 2024-002 for the 35 M.P. H. speed limit on Moyer Road. Motion was made by Vice Chairman Groff, seconded by Supervisor Metzinger, and carried unanimously to approve Ordinance 2024-002. There was no public comment.

c) Draft Resolution 2024-013 – Adoption of Articles of Amendment to Increase the Term of Existence of the Pennridge Wastewater Treatment Authority for Fifty (50) Years: Solicitor Wuerstle discussed draft resolution 2024-013. Motion was made by Supervisor Metzinger, seconded by Vice Chairman Groff, and carried unanimously to approve Resolution 2024-013. There was no public comment.

6. PLANNING:

a) Lion Real Estate Holdings (Tigon Golf Carts) Land Development Waiver: Solicitor Edward Wild presented the proposed Tigon Golf Carts land development for the construction of a 26' x 80'

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repair shop stating all items in Wynn Associates May 3, 2024, review letter are all 'will complies' and the applicant would like to enter into an agreement with the Board of Supervisors to hold sixteen parking spaces in reserve for use at a later time if needed. Motion was made by Vice Chairman Groff, seconded by Supervisor Metzinger, and carried unanimously to grant a Land Development Waiver for Tigon Golf Carts contingent upon the items contained in Wynn Associates review letter dated May 3, 2024. There was no public comment.

b) Schreiner Tract Subdivision Sketch Plan: Erica Miller, Heritage Homes, was in attendance to discuss a bi-right sketch plan for 24 detached dwelling units on a 10-acre tract extending from the Country Roads development and the Orchard Hill Subdivision. Ms. Miller stated most of the items in Wynn Associates review letter dated April 5, 2024, are 'will complies' but the applicant will look for a waiver for the depth to width ratio and street improvements along with deed restrictions for the use of the garages. No action was taken.

7. ENGINEERING:

a) Mill Ridge Subdivision Maintenance Period Completion: Mr. Fulmer stated the Mill Ridge Subdivision was inspected and all improvements were found to be in satisfactory condition such that he recommends the Township accept completion of the 18-month maintenance period. Motion was made by Supervisor Metzinger, seconded by Vice Chairman Groff, and carried unanimously to except completion of the 18-month maintenance period for the Mill Ridge Subdivision and authorize the release of all financial security less payment of all engineering, legal, and Township administrative costs. There was no public comment.

b) 31 Church Road Land Development Completion: Mr. Fulmer stated the stormwater management facility for the 31 Church Road Land Development project has been completed and recommends the Township accept completion of the project. Motion was made by Supervisor Metzinger, seconded by Vice Chairman Groff, and carried unanimously to accept completion of the 31 Church Road Land Development and authorize the release of all financial security less payment of all engineering, legal, and Township administrative costs. There was no public comment.

8. UNFINISHED BUSINESS:

a) 309 Connector Update: Supervisor Metzinger gave an update presentation of the 309 Connector. Public Comment: Joe Roberto commented on the number of homes PennDOT was going to have to acquire.

9. NEW BUSINESS:

a) Chal-Brit EMS: Deputy Chief Ryan Brunk gave a detailed presentation on the possible Chal-Brit EMS service for Hilltown Township residents.

b) VMSC: Chief Shane Wheeler gave a detailed presentation on the possible VMSC EMS service for Hilltown Township residents.

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c) H&K Extension of Hours – June 1 – 30, 2024: Motion was made by Vice Chairman Groff, seconded by Supervisor Metzinger, and carried unanimously to grant the extension of hours between June 1, 2024, and June 30, 2024, for the Concrete Batch Plant at Rahns Construction Materials Co., and the Asphalt Batch Plant and Crushing Plant at the Chalfont Quarry per the letter dated May 22, 2024, with the exception of striking the part in the letter in regard to "and/or private customers". There was no public comment.

10. SUPERVISOR'S COMMENTS: Vice Chairman Groff thanked the Police Department for their help with the water main break on Lawndale Avenue. Supervisor Metzinger commented that the Public Works Department has partnered with the Travis Manion Foundation for an event on Sunday to plant trees at the Civic Park and there will be Veterans there as well. Supervisor Metzinger stated he will be looking to wrap up an evaluation in the coming months to implement a tax credit within Hilltown Township for real estate taxes to active Fire and EMS volunteers that are within the community.

11. PUBLIC COMMENT: Chris Engelhart read a statement regarding the Garlan Zoning Hearing Board Decision. Brian Richardson thanked the Board of Supervisors for the 309 Connector updates.

12. PRESS CONFERENCE: None.

13. ADJOURNMENT: Upon motion by Supervisor Metzinger, seconded by Vice Chairman Groff and carried unanimously, the May 28, 2024, Hilltown Township Board of Supervisors meeting was adjourned at 8:44 PM.

Respectfully submitted,

Joseph A. Metzinger
Township Secretary/Treasurer

(*NOTE: These minutes were transcribed from notes and recordings and should not be considered official until approved by the Board of Supervisors at a public meeting).



HILLTOWN TOWNSHIP

BILLS LIST SUMMARY

MAY 30, 2024 to JUNE 6, 2024

DUE DATE - JUNE 11, 2024

General Fund	\$	134,731.85
Park & Recreation Fund	\$	1,557.81
Capital Projects Fund	\$	6,172.37
Stormwater System Reserve Fund	\$	4,265.89
State Highway Aid Fund	\$	115.62
Escrow Fund	\$	64,224.25
American Rescue Plan Act Fund	\$	15,360.92
Total All Funds	\$	226,428.71

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099</u>	<u>Urg</u>	<u>Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: ARMOUR (ARMOUR & SONS ELECTRIC, INC.)										
10041214	05/23/24	05/23/24	0 % 0 NET 0		0	1	1		RT 309/ORVILLA	195.00
910038288	03/11/24	03/11/24	0 % 0 NET 0		0	1	1		RT 309/ORVILLA	3,930.72
910039249	05/30/24	05/30/24	0 % 0 NET 0		0	1	1		RT 309/ORVILLA	340.00
910039271	05/30/24	05/30/24	0 % 0 NET 0		0	1	1		HILLTOWN PK/CALLOW	360.91
ARMOUR: 4 Record(s)									Total for ARMOUR :	4,826.63
Vendor #: ASSOCIATED (Associated Imaging Solutions, Inc.)										
502603	06/03/24	06/03/24	0 % 0 NET 0		0	1	1		CONTRACT COPIES	196.35
ASSOCIATED: 1 Record(s)									Total for ASSOCIATED :	196.35
Vendor #: BAHPCO (BAHPCO, INC.)										
257836	05/21/24	05/21/24	0 % 0 NET 0		0	1	1		PD/RE-KEY	196.00
BAHPCO: 1 Record(s)									Total for BAHPCO :	196.00
Vendor #: BED SUPER (BEDMINSTER TOWNSHIP)										
24-100	05/22/24	05/22/24	0 % 0 NET 0		0	1	1		RT 313/113 SHARED LIGH	512.60
BED SUPER: 1 Record(s)									Total for BED SUPER :	512.60
Vendor #: BERKHEIMER (H. A. BERKHEIMER, INC.)										
145	05/31/24	05/31/24	0 % 0 NET 0		0	1	1		EIT	12.74
BERKHEIMER: 1 Record(s)									Total for BERKHEIMER :	12.74
Vendor #: BR SCHOLL (B.R. SCHOLL SALES & SERVICE, INC.)										
117063	05/20/24	05/20/24	0 % 0 NET 0		0	1	1		PW/#45/INSPECTION	96.00
117079	05/23/24	05/23/24	0 % 0 NET 0		0	1	1		PW/#44/INSPECTION	96.00
117081	05/23/24	05/23/24	0 % 0 NET 0		0	1	1		PW/#48/INSP/SENSOR	151.00
BR SCHOLL: 3 Record(s)									Total for BR SCHOLL :	343.00
Vendor #: COMCAST (Comcast)										
051624	05/16/24	05/16/24	0 % 0 NET 0		0	1	1		ADMIN INTERNET/PHON	295.05
051724	05/17/24	05/17/24	0 % 0 NET 0		0	1	1		PD/TV BOXES	22.42
COMCAST: 2 Record(s)									Total for COMCAST :	317.47
Vendor #: CONCOURS (CONCOURS AUTOMOTIVE)										
3749	05/31/24	05/31/24	0 % 0 NET 0		0	1	1		PD/COMPUTER INSTALL	233.65
CONCOURS: 1 Record(s)									Total for CONCOURS :	233.65
Vendor #: DAVIDHEIS (DAVIDHEISER'S INC.)										
28425	05/21/24	05/21/24	0 % 0 NET 0		0	1	1		PD/VASCAR TESTING	400.00
DAVIDHEIS: 1 Record(s)									Total for DAVIDHEIS :	400.00
Vendor #: DE LAGE (DE LAGE LANDEN)										
82646689	05/25/24	05/25/24	0 % 0 NET 0		0	1	1		ADMIN/PD PRINTER LEA	575.12
DE LAGE: 1 Record(s)									Total for DE LAGE :	575.12
Vendor #: DEBBIE'S (DEBBIE'S CLEANING)										
12637	05/25/24	05/25/24	0 % 0 NET 0		0	1	1		OFFICE CLEANING	1,475.00
DEBBIE'S: 1 Record(s)									Total for DEBBIE'S :	1,475.00
Vendor #: DVHT (DELAWARE VALLEY HEALTH TRUST)										
27182	06/01/24	06/01/24	0 % 0 NET 0		0	1	1		JUNE HEALTH/DENTAL	81,758.73
DVHT: 1 Record(s)									Total for DVHT :	81,758.73
Vendor #: EASTERN (EASTERN WAREHOUSE DISTRUBTORS, LLC)										
5IV847811	06/06/24	06/06/24	0 % 0 NET 0		0	1	1		PW/#46/OIL/AIR FILTERS	212.77
5IV847814	06/06/24	06/06/24	0 % 0 NET 0		0	1	1		PW/#52/OIL FILTER	31.99
5IV847820	06/06/24	06/06/24	0 % 0 NET 0		0	1	1		PW/#52/VARIOUS FILTER	169.74
EASTERN: 3 Record(s)									Total for EASTERN :	414.50
Vendor #: ECYNBRO (ECYNBRO TRUCKING)										
142374	05/07/24	05/07/24	0 % 0 NET 0		0	1	1		SIDEWALKS	320.00
ECYNBRO: 1 Record(s)									Total for ECYNBRO :	320.00

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: GALCO (GALCO BUSINESS COMMUNICATIONS, INC.)								
90776	05/21/24	05/21/24	0 % 0 NET 0		0 1 1		OFFICE PHONES	675.60
GALCO: 1 Record(s)								Total for GALCO : 675.60
Vendor #: GENERAL CO (GENERAL CODE)								
GC00125999	06/01/24	06/01/24	0 % 0 NET 0		0 1 1		ECODE 360 ANNUAL MA	995.00
GENERAL CO: 1 Record(s)								Total for GENERAL CO : 995.00
Vendor #: H & K (H & K MATERIALS)								
43312	05/18/24	05/18/24	0 % 0 NET 0		0 1 1		PW/BLACKTOP	163.66
H & K: 1 Record(s)								Total for H & K : 163.66
Vendor #: HOME (HOME DEPOT CREDIT SERVICES)								
052824	05/28/24	05/28/24	0 % 0 NET 0		0 1 1		SHOP/BLDG SUPPLIES	679.44
HOME: 1 Record(s)								Total for HOME : 679.44
Vendor #: IT BUSI (IT BUSINESS SOLUTIONS, INC.)								
5229	06/01/24	06/01/24	0 % 0 NET 0		0 1 1		PD MONTHLY MAINT	849.00
5230	06/01/24	06/01/24	0 % 0 NET 0		0 1 1		ADMIN MONTHLY MAIN	805.00
IT BUSI: 2 Record(s)								Total for IT BUSI : 1,654.00
Vendor #: KEYSTONE G (KEYSTONE COLLECTIONS GROUP)								
0911042300067	05/31/24	05/31/24	0 % 0 NET 0		0 1 1		EIT	7,503.31
0911042300855	05/31/24	05/31/24	0 % 0 NET 0		0 1 1		LST	927.10
KEYSTONE G: 2 Record(s)								Total for KEYSTONE G : 8,430.41
Vendor #: LANDIS (LANDIS BLOCK AND CONCRETE)								
1026303	05/07/24	05/07/24	0 % 0 NET 0		0 1 1		SIDEWALKS	273.00
LANDIS: 1 Record(s)								Total for LANDIS : 273.00
Vendor #: LITTLE'S (ROBERT E. LITTLE, INC.)								
1103956	05/22/24	05/22/24	0 % 0 NET 0		0 1 1		PW/410J/OIL	146.95
LITTLE'S: 1 Record(s)								Total for LITTLE'S : 146.95
Vendor #: MACMILLIAN (Macmillan Oil Co., of Allentown)								
129898	05/21/24	05/21/24	0 % 0 NET 0		0 1 1		PW/OIL	34.00
MACMILLIAN: 1 Record(s)								Total for MACMILLIAN : 34.00
Vendor #: MG FINANCL (MG FINANCIAL)								
32848	06/01/24	06/01/24	0 % 0 NET 0		0 1 1		POSTAGE/BASE LEASE	135.00
MG FINANCL: 1 Record(s)								Total for MG FINANCL : 135.00
Vendor #: MISSION SQ (MISSION SQUARE - 306456)								
060524	06/03/24	06/03/24	0 % 0 NET 0		0 1 1		457 PLAN WITHHELD	1,409.49
MISSION SQ: 1 Record(s)								Total for MISSION SQ : 1,409.49
Vendor #: NYCO (NYCO CORPORATION)								
B2402590	05/28/24	05/28/24	0 % 0 NET 0		0 1 1		PW/SUPPLIES	140.07
NYCO: 1 Record(s)								Total for NYCO : 140.07
Vendor #: PA MUN LEA (PA MUNICIPAL LEAGUE)								
7341	05/29/24	05/29/24	0 % 0 NET 0		0 1 1		PELRAS DUES	450.00
PA MUN LEA: 1 Record(s)								Total for PA MUN LEA : 450.00
Vendor #: PECO (PECO ENERGY COMPANY)								
060324	06/03/24	06/03/24	0 % 0 NET 0		0 1 1		RT 309	29.10
PECO: 1 Record(s)								Total for PECO : 29.10

AP Invoice Summary Report

Invoice #	Inv Date	Post Date	Pay Term	PO #	1099 Urg	Bank #	Reference	Description	Invoice Amt
Vendor #: PPL (PPL ELECTRIC UTILITIES)									
051624097	05/16/24	05/16/24	0 % 0 NET 0		0	1		CALLOWHILL RD BLINK	25.54
051624366	05/16/24	05/16/24	0 % 0 NET 0		0	1		PW BLDG	275.15
051624373	05/16/24	05/16/24	0 % 0 NET 0		0	1		13 W CREAMERY RD	869.83
051624759	05/16/24	05/16/24	0 % 0 NET 0		0	1		POLE BARN/SALT SHED	72.66
051624801	05/16/24	05/16/24	0 % 0 NET 0		0	1		RT 113/CALLOWHILL	34.42
051624947	05/16/24	05/16/24	0 % 0 NET 0		0	1		GREEN ST	31.12
0516924177	05/16/24	05/16/24	0 % 0 NET 0		0	1		CALLOWHILL RD FLASH	25.81
052124975	05/21/24	05/21/24	0 % 0 NET 0		0	1		HILLTOWN PK/CALLOW	34.12
0521254589	05/21/24	05/21/24	0 % 0 NET 0		0	1		DIAMOND ST FLASHINC	26.10
052324229	05/23/24	05/23/24	0 % 0 NET 0		0	1		RT 113/DIAMOND	31.32
052324435	05/23/24	05/23/24	0 % 0 NET 0		0	1		RICKERT ROAD	25.22
052324441	05/23/24	05/23/24	0 % 0 NET 0		0	1		RICKERT RD	26.10
052424697	05/24/24	05/24/24	0 % 0 NET 0		0	1		HILLTOWN PK/SWARTLI	26.24
052424741	05/24/24	05/24/24	0 % 0 NET 0		0	1		HILLTOWN PK FLASHIN	25.69
052824564	05/28/24	05/28/24	0 % 0 NET 0		0	1		HILLTOWN PK/LIMEKIL	41.58
053024074	05/30/24	05/30/24	0 % 0 NET 0		0	1		STREET LIGHTS	3,638.58
053024512	05/30/24	05/30/24	0 % 0 NET 0		0	1		ARBORS LED LIGHTS	189.04
PPL: 17 Record(s)									
Total for PPL :									5,398.52
Vendor #: PSATSCDL (PSATS CDL PROGRAM)									
154833X6C4	05/21/24	05/21/24	0 % 0 NET 0		0	1		PW/CDL TEST	80.00
PSATSCDL: 1 Record(s)									
Total for PSATSCDL :									80.00
Vendor #: REESE'S (REESE'S GARAGE, INC.)									
63883	05/03/24	05/03/24	0 % 0 NET 0		0	1		PD/36-02/SCAN/SENSOR	216.62
63884	05/02/24	05/02/24	0 % 0 NET 0		0	1		PD/36-01/INSP/WIPERS/B	209.21
64088	05/28/24	05/28/24	0 % 0 NET 0		0	1		PD/36-12/LUBE/OIL/FILT	104.67
REESE'S: 3 Record(s)									
Total for REESE'S :									530.50
Vendor #: RHYTHM (RHYTHM ENGINEERING, LLC)									
3788	05/06/24	05/06/24	0 % 0 NET 0		0	1		RT 309/ORVILLA SERVIC	500.00
RHYTHM: 1 Record(s)									
Total for RHYTHM :									500.00
Vendor #: RICHTER (RICHTER TOTAL OFFICE)									
1926077	05/30/24	05/30/24	0 % 0 NET 0		0	1		ADMIN/PD SUPPLIES	389.47
RICHTER: 1 Record(s)									
Total for RICHTER :									389.47
Vendor #: STARBRITE (STAR BRITE CAR WASH)									
HT42	06/01/24	06/01/24	0 % 0 NET 0		0	1		PD/VEHICLE DETAILS	72.00
STARBRITE: 1 Record(s)									
Total for STARBRITE :									72.00
Vendor #: STEVE TIRE (STEVE'S TIRE SERVICE)									
1282	05/07/24	05/07/24	0 % 0 NET 0		0	1		PW/REPAIR TIRE	125.00
STEVE TIRE: 1 Record(s)									
Total for STEVE TIRE :									125.00
Vendor #: SUBURBAN (SUBURBAN PROPANE)									
600319	05/28/24	05/28/24	0 % 0 NET 0		0	1		PW/DIESEL FULE	676.29
600356	06/03/24	06/03/24	0 % 0 NET 0		0	1		DIESEL FUEL	508.14
SUBURBAN: 2 Record(s)									
Total for SUBURBAN :									1,184.43
Vendor #: TRANSUNION (TransUnion Risk and Alternative)									
202405	06/01/24	06/01/24	0 % 0 NET 0		0	1		PD/MONTHLY	109.20
TRANSUNION: 1 Record(s)									
Total for TRANSUNION :									109.20
Vendor #: TREEEX (TREE EX)									
17967	05/22/24	05/22/24	0 % 0 NET 0		0	1		STUMP GRINDING	1,020.00
18038	05/31/24	05/31/24	0 % 0 NET 0		0	1		TWP BLDG WEED/GRAS	2,400.00
TREEEX: 2 Record(s)									
Total for TREEEX :									3,420.00
Vendor #: WAST (WM CORPORATE SERVICES, INC.)									
3483042	05/16/24	05/16/24	0 % 0 NET 0		0	1		TRASH COLLECTION	549.65
WAST: 1 Record(s)									
Total for WAST :									549.65

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg</u>	<u>Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: WEX BANK (WEX BANK)									
97392502	05/31/24	05/31/24	0 % 0 NET 0		0	1 1		DIESEL/GASOLINE	7,286.71
WEX BANK: 1 Record(s)									
								Total for WEX BANK :	7,286.71
Vendor #: WITMER (WITMER PUBLIC SAFETY GROUP, INC.)									
486826	05/29/24	05/29/24	0 % 0 NET 0		0	1 1		PD/SUPPLIES	172.38
WITMER: 1 Record(s)									
								Total for WITMER :	172.38
Vendor #: WUERSTLE (JACK D. WUERSTLE)									
3544	06/04/24	06/04/24	0 % 0 NET 0		0	1 1		PROFESSIONAL	5,725.23
WUERSTLE: 1 Record(s)									
								Total for WUERSTLE :	5,725.23
Vendor #: WYNN ASSOC (WYNN ASSOCIATES, INC.)									
052424	05/24/24	05/24/24	0 % 0 NET 0		0	1 1		PROFESSIONAL	2,391.25
WYNN ASSOC: 1 Record(s)									
								Total for WYNN ASSOC :	2,391.25
Report: 73 Record(s)									
								Total for this Report :	134,731.85

CRITERIADetail Report Sorted by Vendor # +
Invoice #Specific Option(s):
1.) Include Regular Invoices
2.) Include Debit Invoices
3.) Include Prepayment InvoicesFilter(s):
Entry Date: From 06/02/24 Until 06/06/24

Printed By: Supervisor

AP Invoice Summary Report

Invoice #	Inv Date	Post Date	Pay Term	PO #	1099 Urg Bank #	Reference	Description	Invoice Amt
Vendor #: EASTERN (EASTERN WAREHOUSE DISTRIBUTORS, LLC)								
5CN106755	05/21/24	05/21/24	0 % 0 NET 0	0	1 05		2 CORE RETURNS	-18.00
5IV847825	06/06/24	06/06/24	0 % 0 NET 0	0	1 05		MOWER AIR FILTER	34.89
EASTERN: 2 Record(s)							Total for EASTERN :	16.89
Vendor #: FROMM (FROMM ELECTRICAL SUPPLY CORP.)								
52121650	05/24/24	05/24/24	0 % 0 NET 0	0	1 05		PARK BLDG LIGHTS	117.08
52121655	05/24/24	05/24/24	0 % 0 NET 0	0	1 05		PARK BLDG LIGHTS	58.54
FROMM: 2 Record(s)							Total for FROMM :	175.62
Vendor #: GRUSHESKI (ROBERT GRUSHESKI)								
001841	05/16/24	05/16/24	0 % 0 NET 0	0	1 05		PARK FLOWERS	74.00
GRUSHESKI: 1 Record(s)							Total for GRUSHESKI :	74.00
Vendor #: HOME (HOME DEPOT CREDIT SERVICES)								
052824	05/28/24	05/28/24	0 % 0 NET 0	0	1 05		PARK SUPPLIES/EQUIP	361.11
HOME: 1 Record(s)							Total for HOME :	361.11
Vendor #: LITTLE'S (ROBERT E. LITTLE, INC.)								
1103249	05/21/24	05/21/24	0 % 0 NET 0	0	1 05		MOWER SUPPLIES	44.11
1107696	06/03/24	06/03/24	0 % 0 NET 0	0	1 05		MOWER PARTS/SUPPLIE	619.60
LITTLE'S: 2 Record(s)							Total for LITTLE'S :	663.71
Vendor #: PORTABOWL (PORT A BOWL RESTROOM COMPANY)								
14206	05/22/24	05/22/24	0 % 0 NET 0	0	1 05		BLOOMING GLEN PK RE	145.00
PORTABOWL: 1 Record(s)							Total for PORTABOWL :	145.00
Vendor #: PPL (PPL ELECTRIC UTILITIES)								
052124963	05/21/24	05/21/24	0 % 0 NET 0	0	1 05		CIVIC PARK	121.48
PPL: 1 Record(s)							Total for PPL :	121.48
Report: 10 Record(s)							Total for this Report :	1,557.81

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #Specific Option(s):
1.) Include Regular Invoices
2.) Include Debit Invoices
3.) Include Prepayment InvoicesFilter(s):
Entry Date: From 06/02/24 Until 06/06/24

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: H & K (H & K MATERIALS)								
43313	05/18/24	05/18/24	0 % 0 NET 0		0 1 30		ORCHARD HILL	938.37
H & K: 1 Record(s)								
							Total for H & K :	938.37
Vendor #: LAW (LAW ENFORCEMENT ACCREDITATION SERVICES L)								
1238	06/03/24	06/03/24	0 % 0 NET 0		0 1 30		PD/PLEAC INSTALLMEN	5,000.00
LAW: 1 Record(s)								
							Total for LAW :	5,000.00
Vendor #: VIMCO (VIMCO)								
788293	05/13/24	05/13/24	0 % 0 NET 0		0 1 30		ORCHARD HILL	234.00
VIMCO: 1 Record(s)								
							Total for VIMCO :	234.00
Report: 3 Record(s)								
							Total for this Report :	6,172.37

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #

Specific Option(s):
1.) Include Regular Invoices
2.) Include Debit Invoices
3.) Include Prepayment Invoices

Filter(s):
Entry Date: From 06/02/24 Until 06/06/24

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #:	COMMONWEAH (COMMONWEALTH PRECAST, INC.)							
29670	05/24/24	05/24/24	0 % 0 NET 0	0	1 33		ORCHARD HILL SWM	300.00
29690	05/31/24	05/31/24	0 % 0 NET 0	0	1 33		PW/STORMWATER MGM	750.00
COMMONWEAH: 2 Record(s)								
Total for COMMONWEAH :								1,050.00
Vendor #:	H & K (H & K MATERIALS, INC.)							
43409	05/25/24	05/25/24	0 % 0 NET 0	0	1 33		PW/STORMWATER MGM	190.93
43514	05/31/24	05/31/24	0 % 0 NET 0	0	1 33		PW/STORMWATER MGM	282.95
H & K: 2 Record(s)								
Total for H & K :								473.88
Vendor #:	HOLLEY (HOLLEY CONTAINER SERVICE)							
5993	06/03/24	06/03/24	0 % 0 NET 0	0	1 33		SWM/INLET TOPS	700.00
HOLLEY: 1 Record(s)								
Total for HOLLEY :								700.00
Vendor #:	LANDIS (LANDIS BLOCK AND CONCRETE)							
1027584	05/20/24	05/20/24	0 % 0 NET 0	0	1 33		ORCHARD HILL SWM	388.09
1028791	05/31/24	05/31/24	0 % 0 NET 0	0	1 33		PW/STORMWATER MGM	219.20
LANDIS: 2 Record(s)								
Total for LANDIS :								607.29
Vendor #:	LAPPS (LAPP'S LANDSCAPE PRODUCTS, LLC)							
6765	06/01/24	06/01/24	0 % 0 NET 0	0	1		SWM/ORCHARD HILL	526.00
LAPPS: 1 Record(s)								
Total for LAPPS :								526.00
Vendor #:	MOYER I/O (MOYER INDOOR / OUTDOOR)							
303800	05/22/24	05/22/24	0 % 0 NET 0	0	1 33		ORCHARD HILL SWM	418.50
MOYER I/O: 1 Record(s)								
Total for MOYER I/O :								418.50
Vendor #:	NACEVILLE (NACEVILLE MATERIALS)							
98680	05/18/24	05/18/24	0 % 0 NET 0	0	1 33		SWM	490.22
NACEVILLE: 1 Record(s)								
Total for NACEVILLE :								490.22
Report: 10 Record(s)								
Total for this Report :								4,265.89

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #Specific Option(s):
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Entry Date: From 06/02/24 Until 06/06/24

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: 20779	ETC (ESTABLISHED TRAFFIC CONTROL)							
	05/30/24	05/30/24	0 % 0 NET 0	0	1 35		ROAD SIGNS	115.62
ETC: 1 Record(s)							Total for ETC :	115.62
Report: 1 Record(s)							Total for this Report :	115.62

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #

- Specific Option(s):
- 1.) Include Regular Invoices
 - 2.) Include Debit Invoices
 - 3.) Include Prepayment Invoices

Filter(s):
Entry Date: From 06/02/24 Until 06/06/24

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AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: CM PROP (CM PROPERTY MANAGEMENT)								
060624	06/06/24	06/06/24	0 % 0 NET 0		0 1		ESCROW RELEASE	2,576.61
CM PROP: 1 Record(s)							Total for CM PROP :	2,576.61
Vendor #: FWC (FWC PROPERTIES LLC)								
060424	06/04/24	06/04/24	0 % 0 NET 0		0 1		ESCROW RELEASE	1,426.81
FWC: 1 Record(s)							Total for FWC :	1,426.81
Vendor #: HALLMARK (HALLMARK HOMES GROUP, INC.)								
060624	06/06/24	06/06/24	0 % 0 NET 0		0 1 92		ESCROW RELEASE	20,949.13
HALLMARK: 1 Record(s)							Total for HALLMARK :	20,949.13
Vendor #: NEROSA (TONY NEROSA)								
060424	06/04/24	06/04/24	0 % 0 NET 0		0 1		ESCROW RELEASE	4,101.60
NEROSA: 1 Record(s)							Total for NEROSA :	4,101.60
Vendor #: RUSH (MELANIE RUSH)								
060324	06/03/24	06/03/24	0 % 0 NET 0		0 1		ESCROW RELEASE	4,109.28
RUSH: 1 Record(s)							Total for RUSH :	4,109.28
Vendor #: WAWA (WAWA, INC.)								
052824	05/28/24	05/28/24	0 % 0 NET 0		0 1 92		ESCROW RELEASE	18,567.65
WAWA: 1 Record(s)							Total for WAWA :	18,567.65
Vendor #: WUERSTLE (JACK D. WUERSTLE)								
060424	06/04/24	06/04/24	0 % 0 NET 0		0 1 92		PROFESSIONAL	2,608.50
WUERSTLE: 1 Record(s)							Total for WUERSTLE :	2,608.50
Vendor #: WYNN ASSOC (WYNN ASSOCIATES, INC.)								
052424	05/24/24	05/24/24	0 % 0 NET 0		0 1 92		PROFESSIONAL	9,884.67
WYNN ASSOC: 1 Record(s)							Total for WYNN ASSOC :	9,884.67
Report: 8 Record(s)							Total for this Report :	64,224.25

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #Specific Option(s):
1.) Include Regular Invoices
2.) Include Debit Invoices
3.) Include Prepayment InvoicesFilter(s):
Entry Date: From 06/02/24 Until 06/06/24

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: EDS TV (EDS TV)								
1003	04/01/24	04/01/24	0 % 0 NET 0	0	1 97		MEETING ROOM TV'S/A	7,433.00
EDS TV: 1 Record(s)								Total for EDS TV : 7,433.00
Vendor #: WYNN ASSOC (WYNN ASSOCIATES, INC.)								
052424	05/24/24	05/24/24	0 % 0 NET 0	0	1		PROFESSIONAL	7,927.92
WYNN ASSOC: 1 Record(s)								Total for WYNN ASSOC : 7,927.92
Report: 2 Record(s)								Total for this Report : 15,360.92

CRITERIADetail Report Sorted by Vendor # +
Invoice #Specific Option(s):
1.) Include Regular Invoices
2.) Include Debit Invoices
3.) Include Prepayment InvoicesFilter(s):
Entry Date: From 06/02/24 Until 06/06/24



HILLTOWN TOWNSHIP

BILLS LIST SUMMARY

JUNE 7, 2024 to JUNE 18, 2024

DUE DATE - JUNE 25, 2024

General Fund	\$	32,018.78
Park & Recreation Fund	\$	2,751.77
Stormwater System Reserve Fund	\$	707.15
State Highway Aid Fund	\$	1,203.76
Escrow Fund	\$	31,019.29
Total All Funds	\$	67,700.75

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: A & T (A & T CHEVROLET)								
6364278	06/18/24	06/18/24	0 % 0 NET 0		0 1 1		PD/TAHOE FILTER	115.96
A & T: 1 Record(s)								Total for A & T : 115.96
Vendor #: ARMOUR (ARMOUR & SONS ELECTRIC, INC.)								
910039499	06/07/24	06/07/24	0 % 0 NET 0		0 1 1		RT 113/RT 309 NB RAMP	1,125.60
910039503	06/07/24	06/07/24	0 % 0 NET 0		0 1 1		RT 113/COUNTY LINE PL	1,125.60
910039541	06/11/24	06/11/24	0 % 0 NET 0		0 1 1		RT 113/BETHLEHEM PK	383.80
ARMOUR: 3 Record(s)								Total for ARMOUR : 2,635.00
Vendor #: BARRY ISET (BARRY ISETT & ASSOCIATES INC.)								
0189541	06/12/24	06/12/24	0 % 0 NET 0		0 1 1		PA UCC/PLAN REVIEW/I	7,040.00
0189542	06/12/24	06/12/24	0 % 0 NET 0		0 1 1		ZONING/MAY	4,375.00
BARRY ISET: 2 Record(s)								Total for BARRY ISET : 11,415.00
Vendor #: BERG PARTS (BERGEY'S)								
TK734059F	06/12/24	06/12/24	0 % 0 NET 0		0 1 1		CHIPPER TIRES	720.66
BERG PARTS: 1 Record(s)								Total for BERG PARTS : 720.66
Vendor #: BR SCHOLL (B.R. SCHOLL SALES & SERVICE, INC.)								
117160	06/13/24	06/13/24	0 % 0 NET 0		0 1 1		#46/INSPECTION	96.00
BR SCHOLL: 1 Record(s)								Total for BR SCHOLL : 96.00
Vendor #: BRITTON (BRITTON INDUSTRIES)								
1145858	06/13/24	06/13/24	0 % 0 NET 0		0 1 1		BRUSH REMOVAL	120.65
1145871	06/13/24	06/13/24	0 % 0 NET 0		0 1 1		LOG REMOVAL	84.69
BRITTON: 2 Record(s)								Total for BRITTON : 205.34
Vendor #: CANTLIN (MICHAEL CANTLIN)								
061824	06/18/24	06/18/24	0 % 0 NET 0		0 1 1		SHOE REIMBURSEMENT	280.25
CANTLIN: 1 Record(s)								Total for CANTLIN : 280.25
Vendor #: CRYSTAL (CRYSTAL SPRINGS)								
061524	06/15/24	06/15/24	0 % 0 NET 0		0 1 1		BOTTLED WATER	284.24
CRYSTAL: 1 Record(s)								Total for CRYSTAL : 284.24
Vendor #: EASTERN (EASTERN WAREHOUSE DISTRUBTORS, LLC)								
5CN107405	06/13/24	06/13/24	0 % 0 NET 0		0 1 1		CORE RETURN	-36.00
5IV848543	06/10/24	06/10/24	0 % 0 NET 0		0 1 1		#5/BRAKE PEDAL PAD	14.47
5IV849854	06/13/24	06/13/24	0 % 0 NET 0		0 1 1		#5/BATTERY/CORE	385.14
5IV850986	06/17/24	06/17/24	0 % 0 NET 0		0 1 1		HYDRAULIC	13.79
5IV850988	06/17/24	06/17/24	0 % 0 NET 0		0 1 1		OIL FILTER	26.39
5IV850989	06/17/24	06/17/24	0 % 0 NET 0		0 1 1		CABIN AIR FILTER/HYDI	121.68
EASTERN: 6 Record(s)								Total for EASTERN : 525.47
Vendor #: GALCO (GALCO BUSINESS COMMUNICATIONS, INC.)								
90812	06/10/24	06/10/24	0 % 0 NET 0		0 1 1		OFFICE PHONES	610.56
GALCO: 1 Record(s)								Total for GALCO : 610.56
Vendor #: GANNETT (GANNETT PENNSYLVANIA LOCALIQ)								
053124	05/31/24	05/31/24	0 % 0 NET 0		0 1 1		ORD/SWM/MTG ADVER1	2,413.13
GANNETT: 1 Record(s)								Total for GANNETT : 2,413.13
Vendor #: H & K (H & K MATERIALS)								
43609	06/08/24	06/08/24	0 % 0 NET 0		0 1 1		DRIVEWAY PIPE/MILL R	127.70
43610	06/08/24	06/08/24	0 % 0 NET 0		0 1 1		DRIVEWAY PIPE/MILL R	251.65
H & K: 2 Record(s)								Total for H & K : 379.35
Vendor #: LANDIS FEN (LANDIS FENCE COMPANY)								
205767	06/06/24	06/06/24	0 % 0 NET 0		0 1 1		HEMLOCK RAILS/VARIC	725.00
LANDIS FEN: 1 Record(s)								Total for LANDIS FEN : 725.00
Vendor #: LAWSON (LAWSON PRODUCTS, INC.)								
9311605499	06/10/24	06/10/24	0 % 0 NET 0		0 1 1		PW SUPPLIES	651.49
LAWSON: 1 Record(s)								Total for LAWSON : 651.49

AP Invoice Summary Report

Invoice #	Inv Date	Post Date	Pay Term	PO #	1099	Urg	Bank #	Reference	Description	Invoice Amt
Vendor #: M&W (M&W PRECAST & CONSTRUCTION SUPPLY)										
68629	06/05/24	06/05/24	0 % 0 NET 0		0	1	1		MILL RD PIPE	915.20
M&W: 1 Record(s)									Total for M&W :	915.20
Vendor #: MACMILLIAN (Macmillan Oil Co., of Allentown)										
144134	06/13/24	06/13/24	0 % 0 NET 0		0	1	1		SHOP SUPPLIES	80.00
MACMILLIAN: 1 Record(s)									Total for MACMILLIAN :	80.00
Vendor #: NYCO (NYCO CORPORATION)										
B2402956	06/12/24	06/12/24	0 % 0 NET 0		0	1	1		PW SUPPLIES	8.65
NYCO: 1 Record(s)									Total for NYCO :	8.65
Vendor #: PPL (PPL ELECTRIC UTILITIES)										
060424430	06/07/24	06/07/24	0 % 0 NET 0		0	1	1		RT 113/SHOPPING MALL	33.79
060424804	06/04/24	06/04/24	0 % 0 NET 0		0	1	1		RT 309/ORVILLA	52.10
060424806	06/04/24	06/04/24	0 % 0 NET 0		0	1	1		WALMART/RT 309	48.83
061124272	06/11/24	06/11/24	0 % 0 NET 0		0	1	1		RT 113/RT 309	34.71
061124580	06/11/24	06/11/24	0 % 0 NET 0		0	1	1		OLD RT 309/RT 113	37.01
061224439	06/12/24	06/12/24	0 % 0 NET 0		0	1	1		DIAMOND/GLENWOOD	35.41
PPL: 6 Record(s)									Total for PPL :	241.85
Vendor #: RICHTER (RICHTER TOTAL OFFICE)										
1927542	06/12/24	06/12/24	0 % 0 NET 0		0	1	1		ADMIN SUPPLIES	333.83
RICHTER: 1 Record(s)									Total for RICHTER :	333.83
Vendor #: RUTAN (RUTAN POLY INDUSTRIES, INC.)										
10098425	04/19/24	04/19/24	0 % 0 NET 0		0	1	1		PD/SUPPLIES	426.00
RUTAN: 1 Record(s)									Total for RUTAN :	426.00
Vendor #: SHERWIN-2 (SHERWIN-WILLIAMS)										
51866	06/10/24	06/10/24	0 % 0 NET 0		0	1	1		ROAD PAINTING	53.80
SHERWIN-2: 1 Record(s)									Total for SHERWIN-2 :	53.80
Vendor #: STEVE TIRE (STEVE'S TIRE SERVICE)										
1382	06/13/24	06/13/24	0 % 0 NET 0		0	1	1		REPAIR TIRE	167.50
STEVE TIRE: 1 Record(s)									Total for STEVE TIRE :	167.50
Vendor #: SUBURBAN (SUBURBAN PROPANE)										
600397	06/10/24	06/10/24	0 % 0 NET 0		0	1	1		DIESEL FUEL	457.46
600418	06/17/24	06/17/24	0 % 0 NET 0		0	1	1		DIESEL FUEL	450.21
SUBURBAN: 2 Record(s)									Total for SUBURBAN :	907.67
Vendor #: TIFCO (TIFCO INDUSTRIES)										
71981368	05/25/24	05/25/24	0 % 0 NET 0		0	1	1		PW/SAFETY VESTS	263.54
TIFCO: 1 Record(s)									Total for TIFCO :	263.54
Vendor #: TOSHIBA (TOSHIBA AMERICA BUSINESS SOLUTIONS)										
2887818	05/24/24	05/24/24	0 % 0 NET 0		0	1	1		PD/SUPPLIES	59.00
TOSHIBA: 1 Record(s)									Total for TOSHIBA :	59.00
Vendor #: TREEEX (TREE EX)										
18018	06/14/24	06/14/24	0 % 0 NET 0		0	1	1		REMOVAL/GRINDING/ST	3,445.00
18095	06/14/24	06/14/24	0 % 0 NET 0		0	1	1		STUMP GRINDING/YARR	865.00
TREEEX: 2 Record(s)									Total for TREEEX :	4,310.00
Vendor #: UNITED STA (UNITED STATES TREASURY)										
061324	06/13/24	06/13/24	0 % 0 NET 0		0	1	1		2ND QTR EXCISE TAX	267.26
UNITED STA: 1 Record(s)									Total for UNITED STA :	267.26
Vendor #: US ID (US IDENTIFICATION MANUAL)										
208905	06/01/24	06/01/24	0 % 0 NET 0		0	1	1		PD/MANUAL UPDATE	95.00
US ID: 1 Record(s)									Total for US ID :	95.00

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AP Invoice Summary Report

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Vendor #: VERIZON (VERIZON WIRELESS)								
9966067947	06/07/24	06/07/24	0 % 0 NET 0		0 1 1		PD BROADBAND	360.58
9966067948	06/07/24	06/07/24	0 % 0 NET 0		0 1 1		CELL PHONES	640.21
VERIZON: 2 Record(s)								
Total for VERIZON :								1,000.79
Vendor #: WAST (WM CORPORATE SERVICES, INC.)								
3489076	06/03/24	06/03/24	0 % 0 NET 0		0 1 1		TRASH COLLECTION	66.57
WAST: 1 Record(s)								
Total for WAST :								66.57
Vendor #: ZEP (ZEP SALES AND SERVICE)								
9009912738	06/17/24	06/17/24	0 % 0 NET 0		0 1 1		PW/BLDG SUPPLIES	1,764.67
ZEP: 1 Record(s)								
Total for ZEP :								1,764.67
Report: 49 Record(s)								
Total for this Report :								32,018.78

CRITERIADetail Report Sorted by Vendor # +
Invoice #Specific Option(s):
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Entry Date: 06/18/24

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AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg</u>	<u>Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: ADAM VASEY (ADAM VASEY LANDSCAPING LLC)									
1399	06/13/24	06/13/24	0 % 0 NET 0		0	1 05		PARK WEED SPRAYING	350.00
ADAM VASEY: 1 Record(s)									
								Total for ADAM VASEY :	350.00
Vendor #: EASTERN (EASTERN WAREHOUSE DISTRIBUTORS, LLC)									
5CN107347	06/11/24	06/11/24	0 % 0 NET 0		0	1 05		MOWER CORE RETURN	-54.00
5IV848959	06/11/24	06/11/24	0 % 0 NET 0		0	1 05		MOWER BATTERY	267.23
EASTERN: 2 Record(s)									
								Total for EASTERN :	213.23
Vendor #: HOOVER (HOOVER STEEL, INC.)									
336370	06/10/24	06/10/24	0 % 0 NET 0		0	1 05		MOWER PART	55.00
HOOVER: 1 Record(s)									
								Total for HOOVER :	55.00
Vendor #: LITTLE'S (ROBERT E. LITTLE, INC.)									
1109125	06/06/24	06/06/24	0 % 0 NET 0		0	1 05		MOWER OIL	59.28
LITTLE'S: 1 Record(s)									
								Total for LITTLE'S :	59.28
Vendor #: MUTT MITT (MUTT MITT)									
713997	06/14/24	06/14/24	0 % 0 NET 0		0	1 05		PARK CAN LINERS	1,519.83
MUTT MITT: 1 Record(s)									
								Total for MUTT MITT :	1,519.83
Vendor #: PACIFIC (PTS PROVIDERS INC)									
1128908	06/10/24	06/10/24	0 % 0 NET 0		0	1 05		BLOOMING GL PK PHON	99.00
PACIFIC: 1 Record(s)									
								Total for PACIFIC :	99.00
Vendor #: PAUL B (PAUL B MOYER & SONS INC.)									
6022699	06/10/24	06/10/24	0 % 0 NET 0		0	1 05		MOWER SUPPLIES	455.43
PAUL B: 1 Record(s)									
								Total for PAUL B :	455.43
Report: 8 Record(s)									
								Total for this Report :	2,751.77

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #Specific Option(s):
1.) Include Regular Invoices
2.) Include Debit Invoices
3.) Include Prepayment InvoicesFilter(s):
Entry Date: 06/18/24

Printed By: Supervisor

AP Invoice Summary Report

Invoice #	Inv Date	Post Date	Pay Term	PO #	1099 Urg	Bank #	Reference	Description	Invoice Amt
Vendor #: COMMONWEAH (COMMONWEALTH PRECAST, INC.)									
29713	06/07/24	06/07/24	0 % 0 NET 0	0	1	33		ORCHARD HILL SWM	250.00
COMMONWEAH: 1 Record(s)									
Total for COMMONWEAH :									250.00
Vendor #: H & K (H & K MATERIALS, iNC.)									
43610	06/08/24	06/08/24	0 % 0 NET 0	0	1	33		SPUR/CONESTOGA SWM	266.05
H & K: 1 Record(s)									
Total for H & K :									266.05
Vendor #: LANDIS (LANDIS BLOCK AND CONCRETE)									
1030541	06/14/24	06/14/24	0 % 0 NET 0	0	1	33		TELEGRAPH SWM	191.10
LANDIS: 1 Record(s)									
Total for LANDIS :									191.10
Report: 3 Record(s)									
Total for this Report :									707.15

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #

- Specific Option(s):
- 1.) Include Regular Invoices
 - 2.) Include Debit Invoices
 - 3.) Include Prepayment Invoices

Filter(s):
Entry Date: 06/18/24

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: 20857	ETC (ESTABLISHED TRAFFIC CONTROL)							
	06/11/24	06/11/24	0 % 0 NET 0	0	1 35		SIGN SUPPLIES	1,203.76
ETC: 1 Record(s)							Total for ETC :	1,203.76
Report: 1 Record(s)							Total for this Report :	1,203.76

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #

- Specific Option(s):
- 1.) Include Regular Invoices
 - 2.) Include Debit Invoices
 - 3.) Include Prepayment Invoices

Filter(s):
Entry Date: 06/18/24

Printed By: Supervisor

AP Invoice Summary Report

<u>Invoice #</u>	<u>Inv Date</u>	<u>Post Date</u>	<u>Pay Term</u>	<u>PO #</u>	<u>1099 Urg Bank #</u>	<u>Reference</u>	<u>Description</u>	<u>Invoice Amt</u>
Vendor #: BARRY ISET (BARRY ISETT & ASSOCIATES INC.)								
0189543	06/12/24	06/12/24	0 % 0 NET 0		0 1 92		PROFESSIONAL	75.00
BARRY ISET: 1 Record(s)								Total for BARRY ISET : 75.00
Vendor #: CALVITTI (CALVITTI POOLS & SPAS, INC.)								
061124	06/11/24	06/11/24	0 % 0 NET 0		0 1 92		ESCROW RELEASE	1,145.54
CALVITTI: 1 Record(s)								Total for CALVITTI : 1,145.54
Vendor #: DUNN (TIMOTHY DUNN)								
061124	06/11/24	06/11/24	0 % 0 NET 0		0 1		ESCROW RELEASE	14,193.10
DUNN: 1 Record(s)								Total for DUNN : 14,193.10
Vendor #: ERGEMIDZE (VLADIMER ALEXANDRE ERGEMIDZE)								
061724	06/17/24	06/17/24	0 % 0 NET 0		0 1		ESCROW RELEASE	1,359.20
ERGEMIDZE: 1 Record(s)								Total for ERGEMIDZE : 1,359.20
Vendor #: FRIEDMAN (JEREMY FRIEDMAN)								
061124	06/11/24	06/11/24	0 % 0 NET 0		0 1		ESCROW RELEASE	3,000.00
FRIEDMAN: 1 Record(s)								Total for FRIEDMAN : 3,000.00
Vendor #: HEART (HEART WOODWORKS STORE, INC.)								
061224	06/12/24	06/12/24	0 % 0 NET 0		0 1		ESCROW RELEASE	2,490.27
HEART: 1 Record(s)								Total for HEART : 2,490.27
Vendor #: JANOSKI (CAROL JANOSKI)								
061724	06/17/24	06/17/24	0 % 0 NET 0		0 1		ESCROW RELEASE	3,411.28
JANOSKI: 1 Record(s)								Total for JANOSKI : 3,411.28
Vendor #: RUTTER (JONATHAN RUTTER)								
060724	06/07/24	06/07/24	0 % 0 NET 0		0 1		ESCROW RELEASE	5,344.90
RUTTER: 1 Record(s)								Total for RUTTER : 5,344.90
Report: 8 Record(s)								Total for this Report : 31,019.29

CRITERIA

Detail Report Sorted by Vendor # +
Invoice #Specific Option(s):
1.) Include Regular Invoices
2.) Include Debit Invoices
3.) Include Prepayment InvoicesFilter(s):
Entry Date: 06/18/24



**Hilltown Township
Financial Report
May 31, 2024**

<u>Fund No.</u>	<u>Account</u>	<u>Balance</u>
01	General Fund	\$ 3,236,995.72
01	Payroll Checking	\$ 512.04
02	General Reserve Fund	\$ 2,449,901.38
03	Fire Fund	\$ 121,995.19
05	Park And Recreation Fund	\$ 345,568.81
13	Street Light Fund	\$ 110,179.01
30	Capital Projects Fund	\$ 656,452.83
31	Recreation Capital Reserve Fund	\$ 770,186.52
32	Open Space Fund	\$ 1,924,113.29
33	Stormwater System Reserve Fund	\$ 2,889,942.33
34	Road Equipment Fund	\$ 2,156,937.86
35	State Highway Aid Fund	\$ 1,217,883.98
95	Operation Reserve Fund	\$ 1,964,629.91
97	American Rescue Plan Act Fund	\$ 864,862.25
09	On-Lot Sewer Maintenance Escrow Accounts	\$ 523,907.02
92	Developer's Escrow Account	\$ 1,326,360.01

GENERAL FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		<u>Annual Budget</u>	<u>Period-to-Date Actual</u>	<u>Year-to-Date Actual</u>	<u>Remaining</u>	<u>%</u>
Receipts						
REAL PROPERTY TAX						
01-301-100	Real Estate Taxes - Current Year	1,753,001.00	262,565.06	1,594,185.39	158,815.61	90.94 %
01-301-200	Real Estate Taxes - Prior Year	15,000.00	1,896.99	6,956.15	8,043.85	46.37 %
Total REAL PROPERTY TAX		1,768,001.00	264,462.05	1,601,141.54	166,859.46	90.56 %
ACT 511 TAXES						
01-310-020	Per Capita Taxes - Prior Year	0.00	0.00	0.00	0.00	100.00 %
01-310-100	Real Estate Transfer Taxes	280,000.00	75,150.32	134,732.79	145,267.21	48.12 %
01-310-210	Earned Income Taxes - Current Year	2,850,000.00	582,154.61	1,160,285.66	1,689,714.34	40.71 %
01-310-510	Local Services Taxes	145,000.00	56,273.35	67,733.54	77,266.46	46.71 %
01-310-610	Amusement Tax	2,000.00	0.00	537.25	1,462.75	26.86 %
Total ACT 511 TAXES		3,277,000.00	713,578.28	1,363,289.24	1,913,710.76	41.60 %
LICENSE AND PERMITS						
01-321-320	Auto Salvage Licenses	0.00	0.00	0.00	0.00	100.00 %
01-321-340	Soliciting Permits	100.00	185.00	345.00	-245.00	345.00 %
01-321-800	Cable Television Franchise Fees	312,000.00	74,906.98	151,209.82	160,790.18	48.46 %
Total LICENSE AND PERMITS		312,100.00	75,091.98	151,554.82	160,545.18	48.56 %
FINES						
01-331-110	Vehicle Code Violations	47,000.00	8,132.88	22,110.65	24,889.35	47.04 %
01-331-120	Ordinance Violations	2,500.00	0.00	2,351.61	148.39	94.06 %
Total FINES		49,500.00	8,132.88	24,462.26	25,037.74	49.42 %
INTEREST EARNINGS						
01-341-010	Interest on Investments	15,000.00	9,493.88	23,594.23	-8,594.23	157.29 %
01-341-020	Interest - Payroll Account	100.00	38.73	140.75	-40.75	140.75 %
Total INTEREST EARNINGS		15,100.00	9,532.61	23,734.98	-8,634.98	157.19 %
RENTS						
01-342-100	Building Rentals	0.00	0.00	0.00	0.00	100.00 %
01-342-300	Cell Tower Rentals	60,000.00	4,560.38	18,346.74	41,653.26	30.58 %
Total RENTS		60,000.00	4,560.38	18,346.74	41,653.26	30.58 %
STATE CAPITAL & OPERATING GRANTS						
01-354-055	Recycling Grant	35,000.00	0.00	0.00	35,000.00	0.00 %
01-354-080	Community Development Block Grant	0.00	0.00	0.00	0.00	100.00 %
Total STATE CAPITAL & OPERATING GRANTS		35,000.00	0.00	0.00	35,000.00	0.00 %
STATE SHARED REVENUE & ENTITLEMENTS						
01-355-010	Public Utility Realty Tax	6,000.00	0.00	0.00	6,000.00	0.00 %
01-355-040	Alcoholic Beverage Licenses	1,500.00	0.00	1,500.00	0.00	100.00 %
01-355-050	Pension System State Aid	285,000.00	0.00	0.00	285,000.00	0.00 %
01-355-070	Foreign Fire Insurance Tax	142,000.00	0.00	0.00	142,000.00	0.00 %
Total STATE SHARED REVENUE & ENTITLEMENTS		434,500.00	0.00	1,500.00	433,000.00	0.35 %
GENERAL GOVERNMENT						
01-361-100	Escrow Administration Fee	15,000.00	0.00	0.00	15,000.00	0.00 %
01-361-310	Subdivision/Land Development Fees	5,000.00	1,150.00	4,550.00	450.00	91.00 %
01-361-315	Stormwater Review Fees	3,500.00	700.00	1,600.00	1,900.00	45.71 %
01-361-320	Engineering Site Reviews	7,500.00	1,000.00	3,000.00	4,500.00	40.00 %
01-361-340	Hearing Fees	10,000.00	1,000.00	5,850.00	4,150.00	58.50 %

GENERAL FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		<u>Annual Budget</u>	<u>Period-to-Date Actual</u>	<u>Year-to-Date Actual</u>	<u>Remaining</u>	<u>%</u>
01-361-500	Sale of Maps and Publications	0.00	0.00	47.50	-47.50	100.00 %
Total GENERAL GOVERNMENT		41,000.00	3,850.00	15,047.50	25,952.50	36.70 %
PUBLIC SAFETY						
01-362-105	Reimbursable Police Services	50,000.00	4,100.24	25,253.60	24,746.40	50.51 %
01-362-106	Silverdale Police Contract	-139,235.00	0.00	46,411.68	-185,646.68	33.33 %
01-362-110	Sale of Accident Reports	6,000.00	570.00	2,692.50	3,307.50	44.88 %
01-362-120	Security Alarm Installation Fees	100.00	0.00	10.00	90.00	10.00 %
01-362-140	False Alarm Fees	-1,000.00	100.00	1,100.00	-2,100.00	110.00 %
01-362-150	Sale of Police Photographs	100.00	810.00	810.00	-710.00	810.00 %
01-362-160	UCC Fees	500.00	3.00	148.50	351.50	29.70 %
01-362-400	Zoning Permits	12,500.00	3,250.00	14,350.00	-1,850.00	114.80 %
01-362-410	Building Permits	200,000.00	27,706.00	121,412.50	78,587.50	60.71 %
01-362-420	Electrical Permits	20,000.00	4,365.00	17,774.00	2,226.00	88.87 %
01-362-430	Plumbing Permits	12,500.00	1,905.00	10,357.00	2,143.00	82.86 %
01-362-446	Sign Permits	5,000.00	3,260.00	7,769.72	-2,769.72	155.39 %
01-362-447	Well Permits	800.00	400.00	500.00	300.00	62.50 %
01-362-449	Swimming Pool Permits	12,500.00	2,000.00	5,350.00	7,150.00	42.80 %
01-362-450	Use and Occupancy Permits	15,000.00	2,050.00	7,400.00	7,600.00	49.33 %
01-362-451	Mechanical Permits	9,500.00	7,300.00	15,650.00	-6,150.00	164.74 %
01-362-452	Demolition Permits	1,000.00	75.00	75.00	925.00	7.50 %
Total PUBLIC SAFETY		205,265.00	57,894.24	277,064.50	-71,799.50	134.98 %
HIGHWAYS & STREETS						
01-363-100	Public Works - Contracted Services	1,000.00	0.00	900.00	100.00	90.00 %
01-363-230	Host Fees	72,000.00	0.00	36,000.00	36,000.00	50.00 %
01-363-520	Snow Removal - Dublin Borough	500.00	0.00	500.00	0.00	100.00 %
01-363-521	Snow Removal - Silverdale Borough	0.00	0.00	0.00	0.00	100.00 %
01-363-530	Traffic Signals - New Britain Twp.	500.00	0.00	96.17	403.83	19.23 %
01-363-540	Traffic Signals-Hilltown Crossing	5,000.00	0.00	8,315.93	-3,315.93	166.32 %
Total HIGHWAYS & STREETS		79,000.00	0.00	45,812.10	33,187.90	57.99 %
MISCELLANEOUS REVENUE						
01-380-100	Miscellaneous	0.00	1,679.00	5,507.09	-5,507.09	100.00 %
01-380-200	Reimbursements	10,000.00	3,497.99	3,497.99	6,502.01	34.98 %
01-380-400	Royalties (H & K)	100,000.00	0.00	63,074.46	36,925.54	63.07 %
Total MISCELLANEOUS REVENUE		110,000.00	5,176.99	72,079.54	37,920.46	65.53 %
CONTRIBUTIONS & DONATIONS						
01-387-040	Contributions	0.00	0.00	0.00	0.00	100.00 %
01-387-100	Employee Medical Plan	67,000.00	4,899.12	27,824.26	39,175.74	41.53 %
01-387-101	Employee Dental Plan	0.00	0.00	0.00	0.00	100.00 %
Total CONTRIBUTIONS & DONATIONS		67,000.00	4,899.12	27,824.26	39,175.74	41.53 %
REIMBURSEMENTS						
01-389-100	Prior Year Expenses	0.00	0.00	0.00	0.00	100.00 %
Total REIMBURSEMENTS		0.00	0.00	0.00	0.00	100.00 %
SALE OF FIXED ASSETS						
01-391-100	Sale of Surplus Property	5,000.00	-505.60	14,994.40	-9,994.40	299.89 %
Total SALE OF FIXED ASSETS		5,000.00	-505.60	14,994.40	-9,994.40	299.89 %
INTERFUND TRANSFERS						
01-392-100	From General Fund Reserve	0.00	0.00	0.00	0.00	100.00 %
01-392-300	From Park & Recreation Fund	0.00	0.00	0.00	0.00	100.00 %

GENERAL FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		<u>Annual</u>	<u>Period-to-Date</u>	<u>Year-to-Date</u>	<u>Remaining</u>	<u>%</u>
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>		
01-392-400	From Escrow Fund	0.00	0.00	433.99	-433.99	100.00 %
01-392-500	From Operating Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
01-392-600	From Stormwater System Reserve	0.00	0.00	433.99	-433.99	100.00 %
01-396-100	From General Fund Reserve	0.00	0.00	0.00	0.00	100.00 %
01-396-200	From Capital Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
01-396-300	From Park and Recreation Fund	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	867.98	-867.98	100.00 %
Fund Balance Appropriated						
01-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total Fund Balance Appropriated		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		6,458,466.00	1,146,672.93	3,637,719.86	2,820,746.14	56.32 %

Operating Expenses

LEGISLATIVE BODY

01-400-113	Salaries and Wages	12,375.00	1,031.25	5,156.25	7,218.75	41.67 %
01-400-152	Dental Insurance	1,978.00	156.32	884.45	1,093.55	44.71 %
01-400-156	Medical Insurance	54,359.00	4,181.44	24,186.52	30,172.48	44.49 %
01-400-158	Life Insurance	552.00	46.00	276.00	276.00	50.00 %
01-400-161	Social Security Taxes	947.00	78.87	394.35	552.65	41.64 %
01-400-342	Printing	100.00	0.00	79.00	21.00	79.00 %
01-400-355	Public Official Liability Insurance	26,982.00	0.00	21,679.00	5,303.00	80.35 %
01-400-420	Dues, Subscriptions, & Memberships	3,436.00	0.00	3,038.00	398.00	88.42 %
01-400-460	Meetings and Training	1,600.00	-199.00	493.00	1,107.00	30.81 %
Total LEGISLATIVE BODY		102,329.00	5,294.88	56,186.57	46,142.43	54.91 %

ADMINISTRATION

01-401-121	Salaries and Wages	135,514.00	31,402.30	78,310.32	57,203.68	57.79 %
01-401-123	Salary - Assistant Manager	0.00	0.00	0.00	0.00	100.00 %
01-401-130	SALARY-BUILDING INSPECTOR	0.00	0.00	0.00	0.00	100.00 %
01-401-132	SALARY - ZONING OFFICER	0.00	0.00	0.00	0.00	100.00 %
01-401-140	SALARY - TREASURER	0.00	0.00	0.00	0.00	100.00 %
01-401-141	SALARY - SECRETARY	0.00	0.00	0.00	0.00	100.00 %
01-401-142	SALARY - ADMIN. ASSISTANT	0.00	0.00	0.00	0.00	100.00 %
01-401-143	SALARY-ASST. BOOKKEEPER	0.00	0.00	0.00	0.00	100.00 %
01-401-144	TEMPORARY SECRETARY	0.00	0.00	0.00	0.00	100.00 %
01-401-149	OVERTIME	0.00	0.00	0.00	0.00	100.00 %
01-401-152	Dental Insurance	1,246.00	102.85	514.25	731.75	41.27 %
01-401-153	Disability Insurance	1,276.00	0.00	531.65	744.35	41.67 %
01-401-156	Medical Insurance	13,773.00	1,147.76	5,738.80	8,034.20	41.67 %
01-401-158	Life Insurance	138.00	0.00	57.50	80.50	41.67 %
01-401-160	Pension	14,408.00	0.00	0.00	14,408.00	0.00 %
01-401-161	Social Security Taxes	12,238.00	2,490.07	6,429.74	5,808.26	52.54 %
01-401-162	Unemployment Compensation	385.00	0.00	385.00	0.00	100.00 %
01-401-164	Sick Time Buyback	5,238.00	0.00	0.00	5,238.00	0.00 %
01-401-182	Longevity	5,450.00	0.00	0.00	5,450.00	0.00 %
01-401-210	Office Supplies	12,500.00	883.80	4,600.85	7,899.15	36.81 %
01-401-325	Postage	0.00	0.00	0.00	0.00	100.00 %
01-401-342	Printing	250.00	0.00	0.00	250.00	0.00 %
01-401-354	Workers Compensation Insurance	143.00	0.00	143.00	0.00	100.00 %
01-401-420	Dues, Subscriptions & Memberships	250.00	0.00	39.00	211.00	15.60 %
01-401-460	Meetings and Training	800.00	-199.00	50.00	750.00	6.25 %
Total ADMINISTRATION		203,609.00	35,827.78	96,800.11	106,808.89	47.54 %

FINANCIAL ADMINISTRATION

GENERAL FUND

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		Budget	Actual	Actual	Remaining	%
01-402-140	Salaries and Wages	82,800.00	6,369.60	35,032.82	47,767.18	42.31 %
01-402-150	Salaries and Wages	0.00	13,462.40	26,251.68	-26,251.68	100.00 %
01-402-152	Dental Insurance	617.00	51.45	257.25	359.75	41.69 %
01-402-153	Disability Insurance	1,084.00	90.36	542.16	541.84	50.01 %
01-402-156	Medical Insurance	15,604.00	1,300.37	6,501.85	9,102.15	41.67 %
01-402-158	Life Insurance	276.00	23.00	138.00	138.00	50.00 %
01-402-160	Pension	9,027.00	0.00	0.00	9,027.00	0.00 %
01-402-161	Social Security Taxes	10,708.00	1,517.14	4,818.32	5,889.68	45.00 %
01-402-162	Unemployment Compensation	385.00	0.00	385.00	0.00	100.00 %
01-402-164	Sick Time Buyback	3,185.00	0.00	0.00	3,185.00	0.00 %
01-402-182	Longevity	1,700.00	0.00	1,700.00	0.00	100.00 %
01-402-210	Office Supplies	250.00	0.00	0.00	250.00	0.00 %
01-402-310	Professional Services	15,000.00	0.00	26,500.00	-11,500.00	176.67 %
01-402-342	Printing	1,000.00	0.00	2,074.25	-1,074.25	207.43 %
01-402-354	Workers' Compensation Insurance	91.00	0.00	91.00	0.00	100.00 %
01-402-420	Dues, Subscriptions & Memberships	150.00	0.00	39.00	111.00	26.00 %
01-402-460	Meetings and Training	400.00	0.00	0.00	400.00	0.00 %
Total FINANCIAL ADMINISTRATION		142,277.00	22,814.32	104,331.33	37,945.67	73.33 %
TAX COLLECTION						
01-403-114	Real Estate Taxes	28,022.00	16,794.09	33,588.18	-5,566.18	119.86 %
01-403-116	Earned Income Tax	47,000.00	0.00	15,982.63	31,017.37	34.01 %
01-403-119	Local Services Taxes	4,500.00	0.00	1,251.31	3,248.69	27.81 %
01-403-161	Social Security Taxes	2,570.00	1,284.74	2,569.48	0.52	99.98 %
01-403-210	Operating Supplies	150.00	0.00	0.00	150.00	0.00 %
01-403-230	Heating Fuel	0.00	0.00	0.00	0.00	100.00 %
01-403-325	Postage	2,000.00	0.00	1,452.93	547.07	72.65 %
01-403-342	Printing	450.00	0.00	583.03	-133.03	129.56 %
01-403-353	Bonding	0.00	0.00	0.00	0.00	100.00 %
01-403-361	ELECTRICITY	0.00	0.00	0.00	0.00	100.00 %
01-403-420	Dues, Subscriptions and Memberships	50.00	0.00	50.00	0.00	100.00 %
01-403-460	Meetings and Training	0.00	0.00	0.00	0.00	100.00 %
Total TAX COLLECTION		84,742.00	18,078.83	55,477.56	29,264.44	65.47 %
LEGAL SERVICES						
01-404-314	Township Solicitor	50,000.00	7,392.87	29,954.48	20,045.52	59.91 %
01-404-315	Special Legal Services	0.00	0.00	0.00	0.00	100.00 %
Total LEGAL SERVICES		50,000.00	7,392.87	29,954.48	20,045.52	59.91 %
GENERAL GOVERNMENT						
01-406-320	Communications	7,000.00	850.79	2,752.01	4,247.99	39.31 %
01-406-325	Postage	1,500.00	517.50	1,221.00	279.00	81.40 %
01-406-341	Advertising	9,000.00	343.96	1,974.61	7,025.39	21.94 %
01-406-384	Equipment Leasing	6,200.00	563.69	2,735.73	3,464.27	44.12 %
01-406-450	Codification	7,500.00	0.00	0.00	7,500.00	0.00 %
Total GENERAL GOVERNMENT		31,200.00	2,275.94	8,683.35	22,516.65	27.83 %
TECHNOLOGY						
01-407-250	Minor Equipment	0.00	0.00	0.00	0.00	100.00 %
01-407-318	Software License Fees	3,250.00	262.36	577.36	2,672.64	17.76 %
01-407-450	Contracted Services	11,000.00	1,375.00	6,039.00	4,961.00	54.90 %
01-407-451	Payroll processing expense	11,500.00	1,385.05	5,745.05	5,754.95	49.96 %
01-407-460	Meetings and Training	0.00	0.00	0.00	0.00	100.00 %
Total TECHNOLOGY		25,750.00	3,022.41	12,361.41	13,388.59	48.01 %

ENGINEERING SERVICES

GENERAL FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
01-408-313	Township Engineer	35,000.00	2,116.05	19,941.70	15,058.30	56.98 %
Total ENGINEERING SERVICES		35,000.00	2,116.05	19,941.70	15,058.30	56.98 %
BUILDINGS AND GROUNDS						
01-409-230	Heating Fuel	9,500.00	0.00	3,952.02	5,547.98	41.60 %
01-409-360	Utilities	4,900.00	391.42	1,942.85	2,957.15	39.65 %
01-409-367	Trash Collection	11,000.00	549.65	5,256.70	5,743.30	47.79 %
01-409-373	Maintenance and Repair	50,000.00	698.43	10,639.90	39,360.10	21.28 %
01-409-377	Real Estate/School Taxes	2,700.00	0.00	567.61	2,132.39	21.02 %
01-409-450	Contracted Services	6,000.00	737.50	3,305.00	2,695.00	55.08 %
Total BUILDINGS AND GROUNDS		84,100.00	2,377.00	25,664.08	58,435.92	30.52 %
POLICE SERVICES						
01-410-120	Salary - Chief	150,617.00	11,585.60	63,720.80	86,896.20	42.31 %
01-410-121	Salary - Lieutenant	144,650.00	11,126.40	61,195.20	83,454.80	42.31 %
01-410-126	Salaries - Sergeants	760,104.00	58,473.60	321,604.80	438,499.20	42.31 %
01-410-131	Salaries - Officers	1,202,834.00	89,641.60	488,664.00	714,170.00	40.63 %
01-410-140	Salaries - Clerical	118,073.00	9,081.60	49,948.80	68,124.20	42.30 %
01-410-142	Clerical - GRANT	0.00	-6,319.00	2,786.00	-2,786.00	100.00 %
01-410-152	Dental Insurance	30,558.00	2,807.80	14,039.00	16,519.00	45.94 %
01-410-153	Disability Insurance	24,952.00	2,072.53	12,435.18	12,516.82	49.84 %
01-410-156	Medical Insurance	756,952.00	63,071.90	315,359.50	441,592.50	41.66 %
01-410-157	VEBA Expense	38,927.00	0.00	36,467.09	2,459.91	93.68 %
01-410-158	Life Insurance	5,796.00	483.00	2,898.00	2,898.00	50.00 %
01-410-160	Pension	316,768.00	0.00	0.00	316,768.00	0.00 %
01-410-161	Social Security Taxes	215,448.00	15,513.90	86,634.69	128,813.31	40.21 %
01-410-162	Unemployment Compensation	8,085.00	0.00	9,248.66	-1,163.66	114.39 %
01-410-164	Sick Time Buyback	70,000.00	0.00	0.00	70,000.00	0.00 %
01-410-165	Holiday Pay	161,722.00	0.00	0.00	161,722.00	0.00 %
01-410-170	Academic Allowance	24,960.00	0.00	0.00	24,960.00	0.00 %
01-410-182	Longevity	55,850.00	4,250.00	22,950.00	32,900.00	41.09 %
01-410-183	Overtime	70,000.00	4,293.07	36,580.00	33,420.00	52.26 %
01-410-184	Reimbursable Overtime	50,000.00	4,786.95	39,040.29	10,959.71	78.08 %
01-410-187	Court On Call Pay	7,500.00	0.00	500.00	7,000.00	6.67 %
01-410-191	Uniform Cleaning Allowance	9,576.00	9,408.00	9,408.00	168.00	98.25 %
01-410-210	Office Supplies	4,500.00	798.38	4,015.57	484.43	89.23 %
01-410-215	Tactical Supplies	3,500.00	0.00	3,200.00	300.00	91.43 %
01-410-220	Operating Supplies	30,000.00	4,589.71	14,307.88	15,692.12	47.69 %
01-410-230	Heating Fuel	12,000.00	0.00	1,367.03	10,632.97	11.39 %
01-410-231	Motor Fuel	40,000.00	0.00	17,868.72	22,131.28	44.67 %
01-410-238	Uniforms	8,000.00	0.00	551.00	7,449.00	6.89 %
01-410-242	Crime Prevention Expenses	300.00	0.00	0.00	300.00	0.00 %
01-410-260	Minor Equipment	300.00	0.00	0.00	300.00	0.00 %
01-410-300	GRANT-Equip/Supplies/Consultants	0.00	0.00	0.00	0.00	100.00 %
01-410-301	Other Charges	0.00	0.00	0.00	0.00	100.00 %
01-410-318	Software License Fees	7,500.00	-4,120.00	3,477.57	4,022.43	46.37 %
01-410-321	Communications	10,000.00	1,136.91	3,621.00	6,379.00	36.21 %
01-410-325	Postage	500.00	0.00	0.00	500.00	0.00 %
01-410-342	Printing	750.00	0.00	0.00	750.00	0.00 %
01-410-354	Workers Compensation Insurance	64,911.00	0.00	16,021.00	48,890.00	24.68 %
01-410-355	Police Liability Insurance	16,325.00	0.00	16,313.00	12.00	99.93 %
01-410-361	ELECTRICITY	7,500.00	507.08	2,518.56	4,981.44	33.58 %
01-410-372	Vehicle Operating Expenses	35,000.00	3,685.38	13,233.02	21,766.98	37.81 %
01-410-374	Vehicle Repairs	3,000.00	0.00	2,980.68	19.32	99.36 %
01-410-384	Equipment Rental	1,400.00	133.36	551.49	848.51	39.39 %
01-410-420	Dues, Subscriptions & Memberships	5,500.00	0.00	9,477.99	-3,977.99	172.33 %
01-410-450	Kennel Services	500.00	0.00	0.00	500.00	0.00 %

GENERAL FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
01-410-451	Cleaning Services	6,000.00	737.50	3,245.00	2,755.00	54.08 %
01-410-452	Contracted Computer Services	14,000.00	849.00	5,456.25	8,543.75	38.97 %
01-410-460	Meetings and Training	7,500.00	-1,500.00	4,782.10	2,717.90	63.76 %
Total POLICE SERVICES		4,502,358.00	287,094.27	1,696,467.87	2,805,890.13	37.68 %
FIRE PROTECTION						
01-411-354	Workers Compensation Insurance	15,000.00	0.00	14,446.00	554.00	96.31 %
01-411-540	Foreign Fire Insurance Payments	142,000.00	0.00	0.00	142,000.00	0.00 %
Total FIRE PROTECTION		157,000.00	0.00	14,446.00	142,554.00	9.20 %
AMBULANCE SERVICES						
01-412-450	Contracted Services - Ambulance	42,000.00	0.00	0.00	42,000.00	0.00 %
Total AMBULANCE SERVICES		42,000.00	0.00	0.00	42,000.00	0.00 %
PLANNING AND ZONING						
01-414-110	Salaries and Wages	127,899.00	23,134.03	67,406.84	60,492.16	52.70 %
01-414-152	Dental Insurance	0.00	0.00	0.00	0.00	100.00 %
01-414-153	Disability Insurance	1,675.00	70.59	768.54	906.46	45.88 %
01-414-156	Medical Insurance	27,546.00	2,295.52	11,477.60	16,068.40	41.67 %
01-414-158	Life Insurance	552.00	23.00	253.00	299.00	45.83 %
01-414-160	Pension	15,283.00	0.00	0.00	15,283.00	0.00 %
01-414-161	Social Security Taxes	12,679.00	1,945.36	6,164.74	6,514.26	48.62 %
01-414-162	Unemployment Compensation	770.00	0.00	770.00	0.00	100.00 %
01-414-164	Sick Leave Buy-Back	4,919.00	0.00	0.00	4,919.00	0.00 %
01-414-182	Longevity	5,350.00	0.00	1,700.00	3,650.00	31.78 %
01-414-210	Office Supplies	500.00	0.00	15.00	485.00	3.00 %
01-414-231	Gasoline	0.00	0.00	0.00	0.00	100.00 %
01-414-310	Planning Services	0.00	0.00	0.00	0.00	100.00 %
01-414-311	Building Inspection Services	125,000.00	13,002.50	46,975.00	78,025.00	37.58 %
01-414-312	Comprehensive Plan	0.00	0.00	0.00	0.00	100.00 %
01-414-313	Plan Review Services	2,500.00	275.20	275.20	2,224.80	11.01 %
01-414-342	Printing	300.00	0.00	193.83	106.17	64.61 %
01-414-354	Workers Compensation Insurance	141.00	0.00	141.00	0.00	100.00 %
01-414-372	VEHICLE OPERATING	0.00	0.00	0.00	0.00	100.00 %
01-414-420	Dues, Subscriptions & Memberships	50.00	0.00	39.00	11.00	78.00 %
01-414-460	Meetings and Training	250.00	0.00	0.00	250.00	0.00 %
Total PLANNING AND ZONING		325,414.00	40,746.20	136,179.75	189,234.25	41.85 %
ZONING HEARING BOARD						
01-419-110	Salaries and Wages	2,500.00	0.00	0.00	2,500.00	0.00 %
01-419-310	Professional Services	15,000.00	227.00	6,082.04	8,917.96	40.55 %
Total ZONING HEARING BOARD		17,500.00	227.00	6,082.04	11,417.96	34.75 %
PUBLIC WORKS-GENERAL SERVICES						
01-430-110	Salaries and Wages	913,078.00	83,472.93	407,347.95	505,730.05	44.61 %
01-430-152	Dental Insurance	10,566.00	983.36	4,916.80	5,649.20	46.53 %
01-430-153	Disability Insurance	11,855.00	898.01	5,837.36	6,017.64	49.24 %
01-430-156	Medical Insurance	304,869.00	25,405.76	127,028.80	177,840.20	41.67 %
01-430-158	Life Insurance	2,896.00	230.00	1,437.50	1,458.50	49.64 %
01-430-160	Pension	99,485.00	0.00	0.00	99,485.00	0.00 %
01-430-161	Social Security Taxes	71,449.00	6,584.37	33,988.51	37,460.49	47.57 %
01-430-162	Unemployment Compensation	4,235.00	0.00	4,246.55	-11.55	100.27 %
01-430-164	Sick Time Buyback	24,497.00	0.00	0.00	24,497.00	0.00 %
01-430-182	Longevity	29,400.00	1,550.00	12,850.00	16,550.00	43.71 %
01-430-183	Overtime	5,000.00	0.00	1,392.70	3,607.30	27.85 %
01-430-213	Minor Equipment	5,000.00	0.00	742.49	4,257.51	14.85 %

GENERAL FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
01-430-230	Heating Fuel	16,000.00	0.00	4,157.67	11,842.33	25.99 %
01-430-231	Motor Fuel	4,500.00	0.00	1,354.23	3,145.77	30.09 %
01-430-232	Diesel Fuel	30,000.00	1,071.57	13,278.84	16,721.16	44.26 %
01-430-238	Uniforms	5,000.00	334.75	4,986.09	13.91	99.72 %
01-430-239	PA One Call Fees	250.00	0.00	129.29	120.71	51.72 %
01-430-240	CDL Testing	500.00	80.00	80.00	420.00	16.00 %
01-430-246	Operating Supplies	35,000.00	552.06	11,838.53	23,161.47	33.82 %
01-430-321	Communications	600.00	50.68	252.26	347.74	42.04 %
01-430-342	Printing	250.00	0.00	0.00	250.00	0.00 %
01-430-354	Workers Compensation Insurance	32,387.00	0.00	32,387.00	0.00	100.00 %
01-430-361	Utilities	6,000.00	347.81	2,292.18	3,707.82	38.20 %
01-430-372	Vehicle Operating Expenses	30,000.00	1,736.90	20,896.04	9,103.96	69.65 %
01-430-374	Vehicle Repairs	12,500.00	0.00	0.00	12,500.00	0.00 %
01-430-420	Dues, Subscriptions and Memberships	150.00	0.00	39.00	111.00	26.00 %
01-430-450	Contracted Services	0.00	0.00	0.00	0.00	100.00 %
01-430-460	Meetings and Training	750.00	0.00	0.00	750.00	0.00 %
01-430-700	Capital Purchases	0.00	0.00	0.00	0.00	100.00 %
Total PUBLIC WORKS-GENERAL SERVICES		1,656,217.00	123,298.20	691,479.79	964,737.21	41.75 %
SNOW AND ICE REMOVAL						
01-432-183	Overtime	30,000.00	0.00	21,656.99	8,343.01	72.19 %
01-432-375	Repairs and Maintenance	1,000.00	0.00	0.00	1,000.00	0.00 %
01-432-450	Contracted Services	0.00	0.00	0.00	0.00	100.00 %
Total SNOW AND ICE REMOVAL		31,000.00	0.00	21,656.99	9,343.01	69.86 %
TRAFFIC SIGNALS AND SIGNS						
01-433-361	Utilities	9,000.00	529.94	3,393.99	5,606.01	37.71 %
01-433-374	Repairs and Maintenance	35,000.00	707.60	10,341.23	24,658.77	29.55 %
Total TRAFFIC SIGNALS AND SIGNS		44,000.00	1,237.54	13,735.22	30,264.78	31.22 %
STREET LIGHTING						
01-434-361	Utilities	1,500.00	0.00	545.88	954.12	36.39 %
Total STREET LIGHTING		1,500.00	0.00	545.88	954.12	36.39 %
MAINT. & REPAIR TO HIGHWAYS						
01-438-245	Road Material	250,000.00	10,434.60	52,305.76	197,694.24	20.92 %
01-438-246	Operating Supplies	0.00	0.00	0.00	0.00	100.00 %
01-438-384	Equipment Rental	5,000.00	0.00	0.00	5,000.00	0.00 %
Total MAINT. & REPAIR TO HIGHWAYS		255,000.00	10,434.60	52,305.76	202,694.24	20.51 %
CONSTRUCTION & REBUILDING						
01-439-384	Equipment Rental	0.00	0.00	0.00	0.00	100.00 %
01-439-450	Contracted Services	0.00	0.00	0.00	0.00	100.00 %
Total CONSTRUCTION & REBUILDING		0.00	0.00	0.00	0.00	100.00 %
CONSERVATION & NATURAL RESOURCES						
01-461-310	Professional Services	6,500.00	0.00	7,840.00	-1,340.00	120.62 %
01-461-530	Hazardous Waste Collection	2,500.00	0.00	0.00	2,500.00	0.00 %
01-461-550	Joint Recycling Program	0.00	0.00	0.00	0.00	100.00 %
Total CONSERVATION & NATURAL RESOURCES		9,000.00	0.00	7,840.00	1,160.00	87.11 %
MISCELLANEOUS EXPENSES						
01-480-010	Miscellaneous Expenses	0.00	0.00	208.00	-208.00	100.00 %
Total MISCELLANEOUS EXPENSES		0.00	0.00	208.00	-208.00	100.00 %

GENERAL FUND
Budgeted Revenue and Expense Statement
May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
INSURANCE AND BONDS						
01-486-100	Property and Liability Insurance	92,589.00	0.00	29,960.50	62,628.50	32.36 %
01-486-200	Professional Bonds	6,000.00	0.00	1,494.00	4,506.00	24.90 %
Total INSURANCE AND BONDS		98,589.00	0.00	31,454.50	67,134.50	31.90 %
OTHER UNCLASSIFIED EXPENSES						
01-493-010	Contingency	0.00	0.00	0.00	0.00	100.00 %
Total OTHER UNCLASSIFIED EXPENSES		0.00	0.00	0.00	0.00	100.00 %
INTERFUND TRANSFERS						
01-492-100	To Capital Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
01-492-200	To Operating Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
01-492-300	Transfer to General Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
01-499-100	To Capital Projects Fund	0.00	0.00	0.00	0.00	100.00 %
01-499-200	To Operating Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
01-499-300	To Stormwater Reserve	0.00	0.00	0.00	0.00	100.00 %
01-499-400	Transfer to General Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
01-499-500	Transfer to Road Equipment Fund	0.00	0.00	0.00	0.00	100.00 %
01-499-600	Transfer to Recreation Capital Fund	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses		7,898,585.00	562,237.89	3,081,802.39	4,816,782.61	39.02 %
* Net Surplus <Deficit> *			1,708,910.82	6,719,522.25	7,637,528.75	46.80 %

FIRE FUND

Budgeted Revenue and Expense Statement

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		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
Receipts						
REAL PROPERTY TAXES						
03-301-100	Real Estate Taxes - Current Year	180,360.00	26,976.27	163,788.92	16,571.08	90.81 %
03-301-200	Real Estate Taxes - Prior Year	2,500.00	194.90	496.37	2,003.63	19.85 %
Total REAL PROPERTY TAXES		182,860.00	27,171.17	164,285.29	18,574.71	89.84 %
INTEREST EARNINGS						
03-341-030	Interest on Investments	600.00	399.85	690.56	-90.56	115.09 %
Total INTEREST EARNINGS		600.00	399.85	690.56	-90.56	115.09 %
FUND BALANCE APPROPRIATED						
03-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		183,460.00	27,571.02	164,975.85	18,484.15	89.92 %
Operating Expenses						
TAX COLLECTION						
03-403-114	Real Estate Taxes	2,900.00	0.00	0.00	2,900.00	0.00 %
Total TAX COLLECTION		2,900.00	0.00	0.00	2,900.00	0.00 %
FIRE PROTECTION						
03-411-100	Fire Company Contributions	139,960.00	0.00	-4,525.10	144,485.10	3.23 %
03-411-200	Insurance	37,000.00	0.00	48,201.00	-11,201.00	130.27 %
03-411-301	Fire Hydrant Rental	4,000.00	0.00	0.00	4,000.00	0.00 %
Total FIRE PROTECTION		180,960.00	0.00	43,675.90	137,284.10	24.14 %
Total Operating Expenses		183,860.00	0.00	43,675.90	140,184.10	23.75 %
* Net Surplus <Deficit> *			27,571.02	208,651.75	158,668.25	56.80 %

PARK & RECREATION FUND
Budgeted Revenue and Expense Statement
May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
Receipts						
REAL PROPERTY TAXES						
05-301-100	Real Estate Taxes - Current Year	48,096.00	7,193.50	43,675.93	4,420.07	90.81 %
05-301-200	Real Estate Taxes - Prior Year	1,000.00	51.98	132.38	867.62	13.24 %
Total REAL PROPERTY TAXES		49,096.00	7,245.48	43,808.31	5,287.69	89.23 %
INTEREST AND RENTS						
05-341-010	Interest on Investments	2,000.00	548.05	2,845.98	-845.98	142.30 %
05-341-100	PLGIT Dividend	0.00	698.55	698.55	-698.55	100.00 %
Total INTEREST AND RENTS		2,000.00	1,246.60	3,544.53	-1,544.53	177.23 %
FEES AND CHARGES						
05-367-300	Facility Use Fees	5,000.00	1,175.00	1,925.00	3,075.00	38.50 %
05-367-400	Program Fees	0.00	0.00	0.00	0.00	100.00 %
05-367-500	Auditorium Fees	0.00	0.00	0.00	0.00	100.00 %
05-367-600	Ticket Sales	0.00	0.00	0.00	0.00	100.00 %
05-367-800	Baseball Advertising Fees	2,200.00	960.00	1,320.00	880.00	60.00 %
Total FEES AND CHARGES		7,200.00	2,135.00	3,245.00	3,955.00	45.07 %
CONTRIBUTION & DONATIONS						
05-387-100	PARDonations from Private Sources	0.00	0.00	0.00	0.00	100.00 %
Total CONTRIBUTION & DONATIONS		0.00	0.00	0.00	0.00	100.00 %
FUND BALANCE APPROPRIATED						
05-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		58,296.00	10,627.08	50,597.84	7,698.16	86.79 %
Operating Expenses						
TAX COLLECTION						
05-403-114	Real Estate Taxes	770.00	0.00	0.00	770.00	0.00 %
Total TAX COLLECTION		770.00	0.00	0.00	770.00	0.00 %
PARTICIPANT RECREATION						
05-452-220	Program Supplies	0.00	0.00	0.00	0.00	100.00 %
05-452-458	Pennridge Senior Center	1,500.00	0.00	0.00	1,500.00	0.00 %
Total PARTICIPANT RECREATION		1,500.00	0.00	0.00	1,500.00	0.00 %
PARKS MAINTENANCE						
05-454-220	Operating Supplies	35,000.00	1,075.28	12,177.71	22,822.29	34.79 %
05-454-230	Heating Oil	0.00	0.00	0.00	0.00	100.00 %
05-454-321	Communications	2,300.00	99.00	891.00	1,409.00	38.74 %
05-454-361	Utilities	500.00	121.48	493.55	6.45	98.71 %
05-454-372	Equipment Supplies	10,000.00	1,722.82	5,436.97	4,563.03	54.37 %
05-454-374	Equipment Repairs	2,500.00	0.00	0.00	2,500.00	0.00 %
05-454-451	Contracted Services	20,000.00	0.00	3,460.00	16,540.00	17.30 %
05-454-700	Capital Outlay	0.00	0.00	0.00	0.00	100.00 %
Total PARKS MAINTENANCE		70,300.00	3,018.58	22,459.23	47,840.77	31.95 %
INSURANCE						
05-486-100	Property & Liability Insurance	0.00	0.00	0.00	0.00	100.00 %

PARK & RECREATION FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

	<u>Annual Budget</u>	<u>Period-to-Date Actual</u>	<u>Year-to-Date Actual</u>	<u>Remaining</u>	<u>%</u>
Total INSURANCE	0.00	0.00	0.00	0.00	100.00 %
INTERFUND TRANSFERS					
05-492-000 Transfer to General Fund	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	100.00 %
MISCELLANEOUS EXPENSES					
05-480-010 Miscellaneous Expenses	0.00	0.00	0.00	0.00	100.00 %
Total MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses	72,570.00	3,018.58	22,459.23	50,110.77	30.95 %
* Net Surplus <Deficit> *		13,645.66	73,057.07	57,808.93	55.83 %

STREET LIGHT FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

	Annual Budget	Period-to-Date Actual	Year-to-Date Actual	Remaining	%
Receipts					
STREET LIGHTING REVENUES					
13-301-100 STREET LIGHTING TAX	0.00	0.00	0.00	0.00	100.00 %
Total STREET LIGHTING REVENUES	0.00	0.00	0.00	0.00	100.00 %
SPECIAL ASSESSMENTS					
13-383-110 Street Lighting	57,000.00	5,597.31	55,844.02	1,155.98	97.97 %
Total SPECIAL ASSESSMENTS	57,000.00	5,597.31	55,844.02	1,155.98	97.97 %
INTEREST EARNINGS					
13-341-030 Interest on Investments	0.00	0.00	0.00	0.00	100.00 %
Total INTEREST EARNINGS	0.00	0.00	0.00	0.00	100.00 %
INTERFUND TRANSFERS					
13-392-010 From General Fund	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	100.00 %
FUND BALANCE APPROPRIATED					
13-399-000 Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED	0.00	0.00	0.00	0.00	100.00 %
Total Receipts	57,000.00	5,597.31	55,844.02	1,155.98	97.97 %
Operating Expenses					
STREET LIGHTING EXPENDITURES					
13-403-114 SALARY - TAX COLLECTOR	0.00	0.00	0.00	0.00	100.00 %
Total STREET LIGHTING EXPENDITURES	0.00	0.00	0.00	0.00	100.00 %
HIGHWAY MAINT.-STREET LIGHTING					
13-434-361 OPERATING EXPENSE	0.00	0.00	0.00	0.00	100.00 %
Total HIGHWAY MAINT.-STREET LIGHTING	0.00	0.00	0.00	0.00	100.00 %
INTERFUND TRANSFERS					
13-492-120 TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	100.00 %
ENGINEERING					
13-434-310 Professional Services	100.00	0.00	0.00	100.00	0.00 %
Total ENGINEERING	100.00	0.00	0.00	100.00	0.00 %
STREET LIGHTING					
13-434-360 Utilities	40,000.00	3,702.50	15,339.77	24,660.23	38.35 %
Total STREET LIGHTING	40,000.00	3,702.50	15,339.77	24,660.23	38.35 %
Total Operating Expenses	40,100.00	3,702.50	15,339.77	24,760.23	38.25 %
* Net Surplus <Deficit> *		9,299.81	71,183.79	25,916.21	73.31 %

CAPITAL PROJECTS FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		<u>Annual Budget</u>	<u>Period-to-Date Actual</u>	<u>Year-to-Date Actual</u>	<u>Remaining</u>	<u>%</u>
Receipts						
INTEREST EARNINGS						
30-341-000	Interest on Investments	8,000.00	1,068.82	5,863.21	2,136.79	73.29 %
30-341-100	PLGIT Dividend	0.00	1,397.09	1,397.09	-1,397.09	100.00 %
Total INTEREST EARNINGS		8,000.00	2,465.91	7,260.30	739.70	90.75 %
STATE OPERATING & CAPITAL GRANTS						
30-354-091	Mill Road Bridge Project	0.00	0.00	0.00	0.00	100.00 %
30-354-100	State Capital Grants	0.00	0.00	0.00	0.00	100.00 %
Total STATE OPERATING & CAPITAL GRANTS		0.00	0.00	0.00	0.00	100.00 %
FEES IN LIEU-OF-IMPROVEMENTS						
30-387-100	Contributions	0.00	0.00	0.00	0.00	100.00 %
30-387-200	Traffic System	0.00	0.00	0.00	0.00	100.00 %
30-387-300	Sidewalks	0.00	0.00	0.00	0.00	100.00 %
30-387-400	Streets and Highways	0.00	0.00	10,090.83	-10,090.83	100.00 %
30-387-500	Storm Sewers and Drains	0.00	0.00	0.00	0.00	100.00 %
30-387-600	Landscaping	0.00	0.00	32,500.00	-32,500.00	100.00 %
Total FEES IN LIEU-OF-IMPROVEMENTS		0.00	0.00	42,590.83	-42,590.83	100.00 %
INTERFUND TRANSFERS						
30-392-100	From General Fund	0.00	0.00	0.00	0.00	100.00 %
30-392-101	From Stormwater Reserve Fund	0.00	0.00	0.00	0.00	100.00 %
30-392-102	Transfer from General Reserve	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
FUND BALANCE APPROPRIATED						
30-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		8,000.00	2,465.91	49,851.13	-41,851.13	623.14 %
Operating Expenses						
PROFESSIONAL SERVICES						
30-408-301	Engineering Services	0.00	0.00	0.00	0.00	100.00 %
30-408-302	Architectural Services	0.00	0.00	0.00	0.00	100.00 %
Total PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	100.00 %
BUILDINGS AND GROUNDS						
30-409-700	Township Building	0.00	0.00	0.00	0.00	100.00 %
30-409-701	Public Works Building	0.00	0.00	0.00	0.00	100.00 %
30-409-702	Other Township Properties	20,000.00	14,537.70	15,666.94	4,333.06	78.33 %
30-409-703	Pave Parking Lot - Township Bldg.	0.00	0.00	0.00	0.00	100.00 %
30-409-704	Repair & Replace Roof - Twp. Bldg.	0.00	0.00	0.00	0.00	100.00 %
Total BUILDINGS AND GROUNDS		20,000.00	14,537.70	15,666.94	4,333.06	78.33 %
INFORMATION TECHNOLOGY						
30-407-600	Capital Equipment	10,000.00	0.00	0.00	10,000.00	0.00 %
Total INFORMATION TECHNOLOGY		10,000.00	0.00	0.00	10,000.00	0.00 %
PUBLIC WORKS DEPARTMENT						
30-430-700	Capital Equipment	3,000.00	1,750.00	4,615.00	-1,615.00	153.83 %

CAPITAL PROJECTS FUND

Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		<u>Annual</u>	<u>Period-to-Date</u>	<u>Year-to-Date</u>	<u>Remaining</u>	<u>%</u>
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>		
Total PUBLIC WORKS DEPARTMENT		3,000.00	1,750.00	4,615.00	-1,615.00	153.83 %
POLICE SERVICES						
30-410-740	Capital Equipment	187,000.00	14,479.12	93,937.70	93,062.30	50.23 %
Total POLICE SERVICES		187,000.00	14,479.12	93,937.70	93,062.30	50.23 %
PLANNING AND ZONING						
30-414-740	Capital Equipment	1,500.00	1,050.00	1,050.00	450.00	70.00 %
Total PLANNING AND ZONING		1,500.00	1,050.00	1,050.00	450.00	70.00 %
TRAFFIC CONTROL DEVICES						
30-433-600	Capital Construction	0.00	0.00	0.00	0.00	100.00 %
Total TRAFFIC CONTROL DEVICES		0.00	0.00	0.00	0.00	100.00 %
STREET LIGHTING						
30-434-600	Capital Construction	0.00	0.00	0.00	0.00	100.00 %
Total STREET LIGHTING		0.00	0.00	0.00	0.00	100.00 %
STORM SEWERS AND DRAINS						
30-436-600	Capital Construction	0.00	0.00	0.00	0.00	100.00 %
Total STORM SEWERS AND DRAINS		0.00	0.00	0.00	0.00	100.00 %
HIGHWAY CONSTRUCTION						
30-439-600	Capital Construction	0.00	0.00	0.00	0.00	100.00 %
Total HIGHWAY CONSTRUCTION		0.00	0.00	0.00	0.00	100.00 %
INTERFUND TRANSFERS						
30-492-010	To General Fund	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
MISCELLANEOUS EXPENSES						
30-480-010	Miscellaneous Expenses	0.00	0.00	0.00	0.00	100.00 %
Total MISCELLANEOUS EXPENSES		0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses		221,500.00	31,816.82	115,269.64	106,230.36	52.04 %
* Net Surplus <Deficit> *			34,282.73	165,120.77	64,379.23	71.95 %

RECREATION CAPITAL RESERVE FUND

Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		<u>Annual Budget</u>	<u>Period-to-Date Actual</u>	<u>Year-to-Date Actual</u>	<u>Remaining</u>	<u>%</u>
Receipts						
INTEREST EARNINGS						
31-341-010	Interest on Investments	8,000.00	533.26	5,968.49	2,031.51	74.61 %
31-341-100	PLGIT Dividend	0.00	2,532.23	2,532.23	-2,532.23	100.00 %
Total INTEREST EARNINGS		8,000.00	3,065.49	8,500.72	-500.72	106.26 %
STATE OPERATING & CAPITAL GRANTS						
31-354-070	State Capital Grants	0.00	0.00	0.00	0.00	100.00 %
Total STATE OPERATING & CAPITAL GRANTS		0.00	0.00	0.00	0.00	100.00 %
FEES IN LIEU-OF-IMPROVEMENTS						
31-387-100	Park System Improvements	0.00	0.00	0.00	0.00	100.00 %
31-387-400	Fees in Lieu of Open Space	2,685.00	0.00	0.00	2,685.00	0.00 %
Total FEES IN LIEU-OF-IMPROVEMENTS		2,685.00	0.00	0.00	2,685.00	0.00 %
INTERFUND TRANSFERS						
31-392-010	Transfer from General Fund	0.00	0.00	0.00	0.00	100.00 %
31-392-092	From Escrow Fund	0.00	0.00	0.00	0.00	100.00 %
31-392-093	From General Fund	0.00	0.00	0.00	0.00	100.00 %
31-392-094	From General Reserve	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
FUND BALANCE APPROPRIATED						
31-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		10,685.00	3,065.49	8,500.72	2,184.28	79.56 %
Operating Expenses						
PROFESSIONAL SERVICES						
31-408-301	Engineering Services	2,500.00	0.00	0.00	2,500.00	0.00 %
31-408-302	Architectural Services	0.00	0.00	0.00	0.00	100.00 %
Total PROFESSIONAL SERVICES		2,500.00	0.00	0.00	2,500.00	0.00 %
PLANNING						
31-414-301	Professional Services	0.00	0.00	0.00	0.00	100.00 %
Total PLANNING		0.00	0.00	0.00	0.00	100.00 %
PUBLIC WORKS						
31-430-600	Capital Purchases	20,000.00	0.00	0.00	20,000.00	0.00 %
Total PUBLIC WORKS		20,000.00	0.00	0.00	20,000.00	0.00 %
PARK IMPROVEMENTS						
31-454-700	Civic Park	0.00	0.00	0.00	0.00	100.00 %
31-454-701	Blooming Glen Village Park	0.00	0.00	0.00	0.00	100.00 %
31-454-702	Forest Road Park	0.00	0.00	0.00	0.00	100.00 %
31-454-703	Beyer Farmstead	0.00	0.00	0.00	0.00	100.00 %
31-454-704	Blooming Glen School House	0.00	0.00	0.00	0.00	100.00 %
31-454-705	Fairhill Property	0.00	0.00	0.00	0.00	100.00 %
31-454-706	Frontier Road Property	0.00	0.00	0.00	0.00	100.00 %
31-454-707	Scout Cabin	0.00	0.00	0.00	0.00	100.00 %
31-454-708	Longleaf Playground	0.00	0.00	0.00	0.00	100.00 %
31-454-709	Hilltown Trail System	300,000.00	0.00	1,070.80	298,929.20	0.36 %

RECREATION CAPITAL RESERVE FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
31-454-710	Open Space Preservation Signage	0.00	0.00	0.00	0.00	100.00 %
Total PARK IMPROVEMENTS		300,000.00	0.00	1,070.80	298,929.20	0.36 %
MISCELLANEOUS EXPENSES						
31-480-010	Miscellaneous Expenses	0.00	0.00	0.00	0.00	100.00 %
Total MISCELLANEOUS EXPENSES		0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses		322,500.00	0.00	1,070.80	321,429.20	0.33 %
* Net Surplus <Deficit> *			3,065.49	9,571.52	323,613.48	2.87 %

OPEN SPACE FUND
Budgeted Revenue and Expense Statement
May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual Budget	Period-to-Date Actual	Year-to-Date Actual	Remaining	%
Receipts						
ACT 511 TAXES						
32-310-210	Earned Income Taxes	500.00	54.84	144.62	355.38	28.92 %
Total ACT 511 TAXES		500.00	54.84	144.62	355.38	28.92 %
INTEREST AND RENTS						
32-341-010	Interest on Investments	20,000.00	1,121.94	14,690.01	5,309.99	73.45 %
32-341-100	PLGIT Dividend	0.00	6,636.20	6,636.20	-6,636.20	100.00 %
Total INTEREST AND RENTS		20,000.00	7,758.14	21,326.21	-1,326.21	106.63 %
FUND BALANCE APPROPRIATED						
32-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		20,500.00	7,812.98	21,470.83	-970.83	104.74 %
Operating Expenses						
TAX COLLECTION						
32-403-116	Earned Income Taxes	0.00	0.00	0.00	0.00	100.00 %
Total TAX COLLECTION		0.00	0.00	0.00	0.00	100.00 %
LEGAL SERVICES						
32-404-314	Township Solicitor	0.00	0.00	0.00	0.00	100.00 %
Total LEGAL SERVICES		0.00	0.00	0.00	0.00	100.00 %
ENGINEERING SERVICES						
32-408-313	Township Engineer	0.00	0.00	0.00	0.00	100.00 %
Total ENGINEERING SERVICES		0.00	0.00	0.00	0.00	100.00 %
BUILDINGS AND GROUNDS						
32-409-700	Open Space Acquisitions	0.00	0.00	0.00	0.00	100.00 %
Total BUILDINGS AND GROUNDS		0.00	0.00	0.00	0.00	100.00 %
MISCELLANEOUS EXPENSES						
32-480-010	Miscellaneous Expenses	0.00	0.00	0.00	0.00	100.00 %
Total MISCELLANEOUS EXPENSES		0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses		0.00	0.00	0.00	0.00	100.00 %
* Net Surplus <Deficit> *			7,812.98	21,470.83	-970.83	104.74 %

STORMWATER SYSTEM RESERVE FUND
Budgeted Revenue and Expense Statement
May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date	Remaining	%
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>		
Receipts						
INTEREST EARNINGS						
33-341-000	Interest on Investments	28,000.00	1,753.98	22,028.23	5,971.77	78.67 %
33-341-100	PLGIT Dividend	0.00	9,779.66	9,779.66	-9,779.66	100.00 %
Total INTEREST EARNINGS		28,000.00	11,533.64	31,807.89	-3,807.89	113.60 %
FEES IN LIEU-OF-IMPROVEMENTS						
33-387-100	Stormwater System Improvements	10,000.00	1,500.00	8,727.00	1,273.00	87.27 %
Total FEES IN LIEU-OF-IMPROVEMENTS		10,000.00	1,500.00	8,727.00	1,273.00	87.27 %
INTERFUND TRANSFERS						
33-392-100	From Escrow Fund	0.00	0.00	0.00	0.00	100.00 %
33-392-200	Transfer from General Reserve	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
FUND BALANCE APPROPRIATED						
33-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		38,000.00	13,033.64	40,534.89	-2,534.89	106.67 %
Operating Expenses						
INTERFUND TRANSFERS						
33-392-101	From General Fund	0.00	0.00	0.00	0.00	100.00 %
33-430-600	To Capital Projects Fund	0.00	0.00	0.00	0.00	100.00 %
33-492-600	To General Fund	0.00	0.00	433.99	-433.99	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	433.99	-433.99	100.00 %
MISCELLANEOUS EXPENSE						
33-480-010	Stormwater Improvements	50,000.00	2,076.81	22,902.71	27,097.29	45.81 %
Total MISCELLANEOUS EXPENSE		50,000.00	2,076.81	22,902.71	27,097.29	45.81 %
Total Operating Expenses		50,000.00	2,076.81	23,336.70	26,663.30	46.67 %
* Net Surplus <Deficit> *			15,110.45	63,871.59	24,128.41	72.58 %

ROAD EQUIPMENT FUND

Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date		
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Remaining</u>	<u>%</u>
Receipts						
REAL PROPERTY TAXES						
34-301-100	Real Estate Taxes - Current Year	120,340.00	17,984.73	109,196.34	11,143.66	90.74 %
34-301-200	Real Estate Taxes - Prior Year	1,500.00	129.93	330.86	1,169.14	22.06 %
Total REAL PROPERTY TAXES		121,840.00	18,114.66	109,527.20	12,312.80	89.89 %
INTEREST EARNINGS						
34-341-010	Interest on Investments	17,500.00	1,889.18	17,388.59	111.41	99.36 %
34-341-100	PLGIT Dividend	0.00	6,636.20	6,636.20	-6,636.20	100.00 %
Total INTEREST EARNINGS		17,500.00	8,525.38	24,024.79	-6,524.79	137.28 %
INTERFUND TRANSFERS						
34-396-600	Transfer from General Fund	0.00	0.00	0.00	0.00	100.00 %
34-396-700	Transfer from General Reserve	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
FUND BALANCE APPROPRIATED						
34-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		139,340.00	26,640.04	133,551.99	5,788.01	95.85 %
Operating Expenses						
TAX COLLECTION						
34-403-114	Real Estate Taxes	1,919.00	0.00	0.00	1,919.00	0.00 %
Total TAX COLLECTION		1,919.00	0.00	0.00	1,919.00	0.00 %
PUBLIC WORKS						
34-430-740	Capital Purchases	320,000.00	0.00	201,985.86	118,014.14	63.12 %
Total PUBLIC WORKS		320,000.00	0.00	201,985.86	118,014.14	63.12 %
MISCELLANEOUS EXPENSES						
34-480-010	Miscellaneous Expenses	0.00	0.00	0.00	0.00	100.00 %
Total MISCELLANEOUS EXPENSES		0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses		321,919.00	0.00	201,985.86	119,933.14	62.74 %
* Net Surplus <Deficit> *			26,640.04	335,537.85	125,721.15	72.74 %

STATE HIGHWAY AID FUND
Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		<u>Annual Budget</u>	<u>Period-to-Date Actual</u>	<u>Year-to-Date Actual</u>	<u>Remaining</u>	<u>%</u>
Receipts						
INTEREST EARNINGS						
35-341-050	Interest on Investments	12,000.00	2,182.73	10,167.02	1,832.98	84.73 %
35-341-070	PLGIT Dividend	0.00	2,095.64	2,095.64	-2,095.64	100.00 %
Total INTEREST EARNINGS		12,000.00	4,278.37	12,262.66	-262.66	102.19 %
STATE SHARED REVENUE & ENTITLEMENTS						
35-355-020	State Liquid Fuels Funds	556,471.00	0.00	560,554.94	-4,083.94	100.73 %
35-355-030	PennDOT Turnback Funds	24,080.00	0.00	24,080.00	0.00	100.00 %
Total STATE SHARED REVENUE & ENTITLEMENTS		580,551.00	0.00	584,634.94	-4,083.94	100.70 %
FUND BALANCE APPROPRIATED						
35-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		592,551.00	4,278.37	596,897.60	-4,346.60	100.73 %
Operating Expenses						
HIGHWAY-MAINTENANCE & REPAIR						
35-438-316	CONTRACTED SERVICES - ROADS	0.00	0.00	0.00	0.00	100.00 %
Total HIGHWAY-MAINTENANCE & REPAIR		0.00	0.00	0.00	0.00	100.00 %
HIGHWAY-CONSTRUCTION & REBUILDING						
35-439-245	ROAD MATERIALS	0.00	0.00	0.00	0.00	100.00 %
35-439-316	CONTRACTED SERVICES - ROADS	0.00	0.00	0.00	0.00	100.00 %
Total HIGHWAY-CONSTRUCTION & REBUILDING		0.00	0.00	0.00	0.00	100.00 %
MISCELLANEOUS						
35-480-010	MISCELLANEOUS	0.00	0.00	0.00	0.00	100.00 %
Total MISCELLANEOUS		0.00	0.00	0.00	0.00	100.00 %
HIGHWAY-GENERAL SERVICES						
35-430-260	Minor Equipment	0.00	0.00	0.00	0.00	100.00 %
35-430-740	Equipment Purchases	0.00	0.00	0.00	0.00	100.00 %
Total HIGHWAY-GENERAL SERVICES		0.00	0.00	0.00	0.00	100.00 %
HIGHWAY-SNOW & ICE REMOVAL						
35-432-245	De-Icing Materials	150,000.00	0.00	84,820.57	65,179.43	56.55 %
35-432-450	Contracted Services	15,000.00	0.00	5,442.50	9,557.50	36.28 %
Total HIGHWAY-SNOW & ICE REMOVAL		165,000.00	0.00	90,263.07	74,736.93	54.70 %
HIGHWAY-SIGNAL/SIGNS						
35-433-245	Traffic Sign Supplies	10,000.00	0.00	929.80	9,070.20	9.30 %
35-433-246	Signs	10,000.00	893.14	1,114.64	8,885.36	11.15 %
35-433-250	Roadway Striping	25,000.00	24,444.00	24,444.00	556.00	97.78 %
Total HIGHWAY-SIGNAL/SIGNS		45,000.00	25,337.14	26,488.44	18,511.56	58.86 %
HIGHWAY MAINTENANCE/REPAIR						
35-438-245	Road Materials	782,551.00	5,950.00	5,950.00	776,601.00	0.76 %
35-438-450	Contracted Services	0.00	0.00	0.00	0.00	100.00 %
Total HIGHWAY MAINTENANCE/REPAIR		782,551.00	5,950.00	5,950.00	776,601.00	0.76 %

STATE HIGHWAY AID FUND
Budgeted Revenue and Expense Statement
May 24 Actual vs Budget ID [BUD2024] (Year2024)

	Annual <u>Budget</u>	Period-to-Date <u>Actual</u>	Year-to-Date <u>Actual</u>	<u>Remaining</u>	<u>%</u>
HIGHWAY CONSTRUCTION/REBUILDING					
35-439-700 Capital Construction	0.00	0.00	0.00	0.00	100.00 %
Total HIGHWAY CONSTRUCTION/REBUILDING	0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses	992,551.00	31,287.14	122,701.51	869,849.49	12.36 %
* Net Surplus <Deficit> *		35,565.51	719,599.11	865,502.89	45.40 %

OPERATING RESERVE FUND

Budgeted Revenue and Expense Statement

May 24 Actual vs Budget ID [BUD2024] (Year2024)

		Annual	Period-to-Date	Year-to-Date	Remaining	%
		<u>Budget</u>	<u>Actual</u>	<u>Actual</u>		
Receipts						
REAL PROPERTY TAXES						
95-301-100	Real Estate Taxes - Current Year	0.00	0.00	0.00	0.00	100.00 %
95-301-200	Real Estate Taxes - Prior Year	0.00	0.00	0.00	0.00	100.00 %
Total REAL PROPERTY TAXES		0.00	0.00	0.00	0.00	100.00 %
INTEREST EARNINGS						
95-341-000	PLGIT Dividend	0.00	6,636.20	6,636.20	-6,636.20	100.00 %
95-341-030	Interest on Investments	18,000.00	1,239.84	15,094.73	2,905.27	83.86 %
Total INTEREST EARNINGS		18,000.00	7,876.04	21,730.93	-3,730.93	120.73 %
INTERFUND TRANSFERS						
95-392-010	From General Fund	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
FUND BALANCE APPROPRIATED						
95-399-000	Fund Balance Appropriated	0.00	0.00	0.00	0.00	100.00 %
Total FUND BALANCE APPROPRIATED		0.00	0.00	0.00	0.00	100.00 %
Total Receipts		18,000.00	7,876.04	21,730.93	-3,730.93	120.73 %
Operating Expenses						
INTERFUND TRANSFERS						
95-499-100	To General Fund	0.00	0.00	0.00	0.00	100.00 %
Total INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	100.00 %
MISCELLANEOUS EXPENSES						
95-480-010	Miscellaneous Expenses	0.00	0.00	0.00	0.00	100.00 %
Total MISCELLANEOUS EXPENSES		0.00	0.00	0.00	0.00	100.00 %
Total Operating Expenses		0.00	0.00	0.00	0.00	100.00 %
* Net Surplus <Deficit> *			7,876.04	21,730.93	-3,730.93	120.73 %

SOLICITOR'S REPORT



HILLTOWN TOWNSHIP
13 West Creamery Road
P.O. Box 260
Hilltown, PA 18927
(215) 453-6000 Fax: (215) 453-1024
www.hilltown.org

MEMORANDUM

June 4, 2024

To: Board of Supervisors
From: Caitlin M. Mest, EIT, BCO, CFM, CZO
RE: 847 Blooming Glen Rd – Variance

Applicant: Kristin Hollenbach

Affected Property: 847 Blooming Glen Rd - TMP # 15-029-031

Zoning District(s): RR – Rural Residential
VC – Village Center

Requested Action: Applicant is requesting a variance to keep poultry on a lot less than three acres as an accessory residential agricultural use.

Summary: Applicant requests an accessory residential agricultural use on a property of approximately 1.2 acres; whereas, a minimum of three acres is required.

Requested Variance: ZO §160-23.1(17). Residential Agricultural Use.

cc: File



HILLTOWN TOWNSHIP

13 West Creamery Road

P.O. Box 260

Hilltown, PA 18927

(215) 453-6000 Fax: (215) 453-1024

www.hilltown.org

March 14, 2024

Kristin Hollenbach
847 Blooming Glen Rd
Perkasie, PA 18944

RE: 847 Blooming Glen Rd – Accessory Residential Agricultural Use

Dear Ms. Hollenbach,

This letter is to notify you that your permit application for 847 Blooming Glen Rd (TMP #15-029-031,) located in the RR and VC zoning district, has been denied at this time. The permit application has been denied due to the following reason(s).

- (Section 160-23.I(17), Hilltown ZO) A minimum of three acres is required for the keeping of livestock accessory to a single-family dwelling.

You may file for a variance to the Hilltown Township Zoning Hearing Board (ZHB.) See email for the link to the ZHB application form.

If you should have any questions at this time, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Caitlin Mest".

Caitlin M. Mest, EIT, BCO, CFM, CZO

Hilltown Township Zoning Officer
(E) buildingandzoning@hilltown.org
(P) 215-453-6000



HILLTOWN TOWNSHIP

13 West Creamery Road
P.O. Box 260
Hilltown, PA 18927
(215) 453-6000 Fax: (215) 453-1024
www.hilltown.org



APPEAL TO ZONING HEARING BOARD HILLTOWN TOWNSHIP

*Please note: It is **required** that all applicants make an application for a Subdivision/Land Development and/or apply for a **Zoning Permit** and receive a **review** from the Township prior to submitting an application to the Zoning Hearing Board.*

TOWNSHIP USE:

Appeal #: 2024-005

Date Filed: _____

Received By: JS

PLEASE COMPLETE ALL SECTIONS OF THE APPLICATION

PLEASE ATTACH ALL REQUESTED DOCUMENTATION. FAILURE TO COMPLETE ALL SECTIONS OR ATTACH ALL REQUESTED DOCUMENTATION MAY RESULT IN A DENIAL OF YOUR APPLICATION. YOUR INITIALS BELOW INDICATE THAT YOU HAVE A COMPLETE UNDERSTANDING OF THE SAME.

THE TOWNSHIP WILL NOT ACCEPT APPLICATIONS UNLESS INITIALED BELOW.

KH
Initials

Date: 5/20/24

1. Applicant:

- a. Name: Kristin Hollenbach
- b. Mailing Address: 847 Blooming Glen Rd.
Perkasie, PA 18944
- c. Phone Number: 215-692-3283 Email: kristinleighhollenbach@gmail.com
- d. State whether the Applicant is: (Check one or more if applicable)
- ☒ Owner of Legal Title
- ☐ Owner of Equitable Title
- ☐ Tenant with the Permission of Legal Title

2. Applicant's Attorney: (if any)

- a. Attorney's and Firm Name: N/A
- b. Mailing Address: _____
- c. Phone Number: _____ Fax No.: _____
- d. Email Address: _____

HILLTOWN TOWNSHIP
ZONING AND BUILDING DEPARTMENT

3. Property Information:

a. Present Zoning Use Classification: RR - VC

b. Tax Parcel Number: 15-029-031

c. Location: (with reference to nearby intersections or prominent features):

(3) houses beyond the sidewalk on
Blooming Glen Rd, between 113 and Twinbrook

4. Present Use: Residential

5. Proposed Use:(if different) N/A

6. Classification of Appeal: (Check one or more if applicable)

- ☒ A. Request for a Variance (Zoning Ordinance §160-104.A)
☐ B. Request for Special Exception (Zoning Ordinance §160-104.B)
☐ C. Interpretation of Law
☐ D. Appeal from action of the Zoning Officer (Attach all related correspondence)
☐ E. Other (Please specify)

7. Cite Zoning Ordinance sections applicable to, and summarize, relief request:

(use separate paper if necessary)

Section 160-23. I (17) Hilltown ZO

(please see attached)

8. Have any previous appeals been filed regarding this property: ☐ Yes ☒ No

a. If yes, please explain: _____

b. Prior Appeal Number: _____

I (We) hereby certify that the above information is true and correct to the best of my (our) knowledge, information or belief.

Name: Kurt [Signature] Date: 5/20/24

Name: _____ Date: _____

Kristin Hollenbach - Summary and Relief Request

I am requesting a variance to Section 160-23.1 (17) Hilltown ZO, that a minimum of three acres is required for the keeping of livestock accessory to a single-family dwelling. There are several reasons I am requesting relief.

My daughters are members of Bucks County 4H. Our goats and sheep are projects that are raised and shown at the Bucks County Middletown Grange Fair. In the past, my daughters have won awards for Grand Champion Ram, Best Fleece, Showmanship, and Fitting. The mission of 4-H is to help youth acquire knowledge, develop life skills and form attitudes to enable them to become self-directing, productive and contributing members of society. These are values that will serve not only my daughters and their futures but also the wonderful community of Hilltown Township by creating strong, self-directed leaders. My children will grow into leadership positions within the community at large.

I have personally struggled with depression and anxiety for the majority of my life. The presence of our pets encourages me to go outside to care for and enjoy the animals. Their presence also helps reduce the levels of anxiety and depression that I experience.

Through our petting zoo, my family has provided and will continue to provide our service to different groups in the community at no cost to them. As a teacher, I have connected my special education students with a petting zoo club at South Middle School and a zoo at North Middle School for students not taking the PSSAs on a testing day. We attend Perkasio and Pennridge Community events. We have also attended and donated to local churches.

For some individuals, interactions with our animals have been life changing and regulating to individuals with chronic illness and significant trauma. Animal therapy can have an important impact on improving people's lives. I have attached letters from a small representation of people we have had a positive effect on. We have also had an impact on individuals in group settings that we have brought our petting zoo to. Legacy of Life Foundation is a nonprofit that we bring our animals to for their annual birthday party celebrating the birth of children whose mothers overcame struggles during their pregnancy. Elderly adults in Souderton Mennonite Homes and Holland Village have found our visits to be therapeutic and allowed them the mental clarity to retell fond memories from the past. When we visit Indian Creek Foundation annually, we provide an educational and therapeutic visit to children with autism. Our visit with the Reading School District allowed inner-city children the opportunity to interact with animals that they may otherwise never come upon.

One of our biggest hardships is the need to continue our business in our current financial situation. During this past school year, it became apparent that my four year old son required services in a school setting. During the process to have him evaluated by the Bucks County IU, he was expelled from preschool. At this point, it was necessary for my husband to leave his job to care for my son until we were able to find a new school for him. Although my son is in a new school where he is successful, and my husband was able to find a short-term substitute teaching position, our family will only have my income over the summer. The petting zoo allows us to supplement my income in order to care for our four children at home.

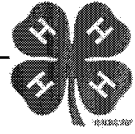


PennState Extension

4-H Programs
Bucks County 4-H
Suite EXT
576 Penns Park Rd
Newtown PA 18940

Tel: 267-483-2020

E-mail: BucksExt@psu.edu
Web: extension.psu.edu/bucks



To Whom It May Concern:

This is a letter of confirming Cheyenne Robinson's and Blais Hollenbach's involvement with Bucks County 4-H. I am currently the 4-H Extension Educator for Penn State University's Cooperative Extension in Bucks County Pa.

Blais and Cheyenne are currently members of our Carrot Crunchers 4-H Rabbit and Cavy Club. Cheyenne is also a member of the Bucks County Livestock 4-H Club and holds projects in sheep and goats.

Bucks County 4-H is a youth development organization that focuses on empowering young people to become leaders in their communities. 4-H empowers young people with the skills to lead for a lifetime. We provide a hands-on experience for youth ages 5-18, where youth interact with a mentor, learn content knowledge, life skills, and complete a meaningful leadership opportunity.

One way that 4-H members can build leadership skills is by participating in a variety of hands-on activities and projects that allow them to learn new skills and put their knowledge into practice. These activities might include raising animals, gardening, cooking, or completing community service projects.

If you have any questions you would like to discuss, please do not hesitate to contact me.

Sincerely,

Sarah K. Gregory
4-H Extension Educator
Penn State Extension

PLANNING REPORT

WYNN ASSOCIATES, INC.
MUNICIPAL ENGINEERING SERVICES

(215) 536-7336 • FAX (215) 536-5361
211 West Broad Street • Quakertown • PA • 18951

June 18, 2024

Caleb Torrice, Chairperson (via email)
Jim Groff, Vice Chairperson (via email)
Joe Metzinger, Supervisor (via email)
Hilltown Township Board of Supervisors
13 W. Creamery Road, PO Box 260
Hilltown, PA 18927

Subject: June 24, 2024 Board of Supervisors Meeting
Planning/Engineering Agenda Items
File No. 03-000

Dear Supervisors,

The following item is included under the **Planning portion** of your agenda:

County Central Mini Storage Land Development – The original proposal to develop the site for a mini storage facility received conditional final approval from the Township on February 26, 2024. Subsequently, the applicant proposes to modify the layout of buildings to improve the marketability of the mini storage facility based on current market trends for this type of use. A revised final plan showing the new building layout was submitted for review on May 20, 2024. At their meeting held on June 17, 2024, the Planning Commission recommended approval of the revised final land development plan, conditioned upon completion of items contained within engineering review correspondence dated May 24, 2024 (copy enclosed); and the turnaround area in the rear of the site (identified as being partially constructed in stone) being paved to accommodate truck turning movements. The applicant indicated that all items contained in the May 24, 2024 engineering review are “will comply”.

The following item is included under the Engineering portion of your agenda:

Amended MS4 Stormwater Plan – This matter is on your agenda for consideration of adopting an amended Pollution Reduction Plan/Total Maximum Daily Load (PRP/TMDL) as part of the MS4 program required by PADEP. The plan amendment, if approved, will permit the Township to complete alternative stormwater improvement projects that were not contained in the original PRP/TMDL plan that received approval in 2019. The draft plan was advertised in The Intelligencer on May 15, 2024; and the public was given 30 days (until June 16, 2024) to provide written comments on the proposed amended plan. No written comments were received by the Township. Before voting on a motion to approve the plan, the Board should solicit public comment from anyone in attendance.

If you have any questions, please do not hesitate to contact me.

Very truly yours,



Timothy Fulmer, P.E.
Township Engineer

TAF
Enclosure

cc: Marianne Egan, Assistant Secretary/Treasurer (via email)
Theresa Spehar, Township Administrative Assistant (via email)
Jack Wuerstle, Esq. (via email)

WYNN ASSOCIATES, INC.
MUNICIPAL ENGINEERING SERVICES

(215) 536-7336 • FAX (215) 536-5361
211 West Broad Street • Quakertown • PA • 18951

May 24, 2024

David Christ, Jr., Chairman (via email)
Planning Commission
Hilltown Township
P.O. Box 260
13 W. Creamery Road
Hilltown, PA 18927

Subject: County Central Mini Storage Land Development Revised Final Plan
707 S. County Line Road
TMP #15-4-21
File No. 01-674

Dear Planning Commission Members,

The following comments and/or recommendations are made with respect to the subject revised final land development plan, sheets 1 thru 19, dated June 2, 2023, last revised May 9, 2024, prepared by Lenape Valley Engineering, which was received by the Township on May 20, 2024; and conditions of original final plan approval granted by the Township on February 26, 2024:

1. Subsequent to conditional final plan approval, the applicant proposes to modify the plan to include a different mini-storage building layout than was shown on prior versions of the plan. Revisions include the elimination of the long, narrow storage buildings (#7 and #8) along the southern property line (nearest to Landis Block), and the construction of an additional 60 feet wide by 100 feet long building (new #7) along the north side of the property; and the elimination of the previously proposed five space parking lot for the mini-warehouse use, in favor of shifting the proposed storage buildings closer to County Line Road. The proposed revisions result in a slightly increased amount of building storage area (42,000 SF vs. 41,750 SF), while reducing the amount of impervious coverage on the site (from 2.31 acres to 2.21 acres). Applicant requests revised final plan approval for the layout revisions, which are apparently intended to improve the marketability of the mini-storage facility based on current market trends for this type of use. It is noted that there is no off-street parking requirement for a mini-storage use, so the proposed removal of parking spaces does not violate requirements of the Zoning Ordinance. It is also noted that spacing between the storage buildings has been reduced from 26 feet to 10 feet, apparently due to the location of the loading areas (which are exclusively along the front of the buildings).
2. Proposed driveway access must receive approval from PennDot via issuance of a Highway Occupancy Permit, prior to plan recordation. (SLDO Section 140-28.B)
3. Proposed stormwater management facilities are the responsibility of the property owner to maintain in perpetuity. A Stormwater Facilities Maintenance and Monitoring Agreement, prepared by the Township Solicitor, must be executed between the applicant and Township to ensure that the stormwater facilities are maintained in accordance with the approved plan; and gives the Township the right, but not the obligation, to inspect the site to verify the condition of the stormwater facilities. (SMO Section 134-42)
4. As site layout has been revised from that shown on the erosion and sediment control plan that received prior approval from Bucks County Conservation District, written verification of approval for design of proposed erosion and sediment control measures to be implemented during construction activity must be received from Bucks County Conservation District. As earth disturbance exceeds one acre, verification of receipt of an NPDES Permit must be received from PADEP, prior to plan recordation. (SLDO Section 140-40)

Hilltown Township Planning Commission (via email)

Subject: County Central Mini Storage Land Development Revised Final Plan

May 24, 2024

Page 2

5. As the site layout has been revised from that shown on the prior plan, a copy of the current plan must be submitted for review by the servicing fire company (Souderton Station 74) relative to site access and firefighting concerns.
6. Ultimate right of way area of County Line Road within the frontage of the site is offered for dedication to the Township by General Note 6 on sheet 1, and will be accepted by the Township as an easement. A legal description for the right of way area was submitted with the final plan for review. Typographical errors in the description ("comer") must be corrected; and legal description must be signed and sealed by the responsible professional surveyor. Easement documents prepared by the Township Solicitor must be executed by the property owner prior to plan recordation. (SLDO Section 140-29.B(1))
7. Right of way monumentation must be installed and certified in writing by the responsible professional land surveyor, prior to plan recordation. (SLDO Section 140-44)
8. Development/Financial Security Agreement must be executed between the applicant and Township to guarantee completion of required improvements, including, but not limited to, erosion and sediment control measures, stormwater management facilities, landscaping, driveway access, street improvements, lighting, and associated improvements. An Opinion of Cost, was submitted with the final plan, which will be reviewed by this office under separate cover. (SLDO Section 140-55)
9. Diameters of the storm sewer pipes between structures A6 and A7, and A7 and A8, as labeled on the profile (sheet 11) and contained in the PCSM report are 18", which does not agree with the labeled diameters of 15" in plan view, which should be clarified for consistency between plan/profile & PCSM report.

RECOMMENDATION:

Revised Final Plan may be approved subject to the above items being resolved in a manner satisfactory to the Township.

If you have any questions, do not hesitate to contact me.

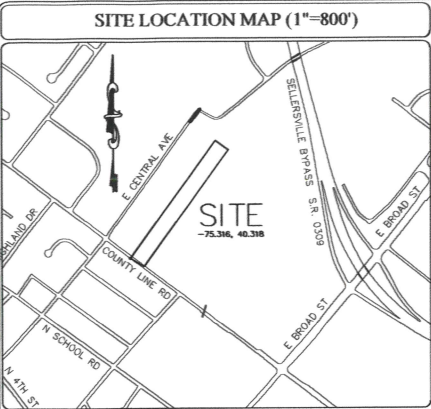
Very Truly Yours,



Timothy Fulmer, P.E.
Township Engineer

TAF

cc: Jon Apple, Vice Chairperson, Planning Commission (via email)
Eric Nogami, Secretary, Planning Commission (via email)
Robert Sichelstiel, Planning Commission (via email)
Dave Bartholomew, Jr., Planning Commission (via email)
Caleb Torrice, Chairperson, Board of Supervisors (via email)
James Groff, Vice Chairperson, Board of Supervisors (via email)
Joe Metzinger, Supervisor, Board of Supervisors (via email)
Marianne Egan, Assistant Secretary/Treasurer (via email)
Theresa Spehar, Township Administrative Assistant (via email)
Jack Wuerstle, Esq. (via email)
County Central, LLC (via email)
Lenape Valley Engineering (via email)



ZONING DATA

DISTRICT CLASSIFICATION: "PC-1" - PLANNED COMMERCIAL 1 DISTRICT
USE: E20 MINI-STORAGE, TRIPLEX, GB COMMERCIAL / INDUSTRIAL CRAFTS

REQUIREMENT	REQUIRED	EXISTING	PROPOSED
MINIMUM LOT AREA:	20,000 S.F.	196,030 S.F.	192,298 S.F.
MINIMUM LOT WIDTH @ BUILDING LINE:	100 FT.	147 FT.	147 FT.
FRONT YARD RESTRICTION:	50 FT.	13 FT.(2)	13 FT.(2)
SIDE YARD RESTRICTION (EACH):	15 FT.	1 FT.(2)	1 FT.(2)
REAR YARD RESTRICTION:	50 FT.	1,132 FT.	170 FT.
MAXIMUM BUILDING HEIGHT:	35 FT.	<35 FT.	<35 FT.
MAXIMUM IMPERVIOUS COVERAGE:	70%	9.9%	60.1%

(1) VARIANCE REQUIRED (2) EXISTING NON-CONFORMING

REQUIREMENTS FOR MINI-STORAGE:

MAXIMUM BUILDING COVERAGE:	30%	23%
BUILDING SPACING:	26 FT.	26 FT.
MAXIMUM BUILDING SIZE:	6,000 S.F.	6,000 S.F.

NOTE - EXISTING DWELLING IS A RESIDENTIAL TRIPLEX
NOTE - EXISTING GARAGE SHALL BE A GB COMMERCIAL / INDUSTRIAL CRAFTS USE

BUFFER REQUIREMENTS

FOR E20 USE - THE STORAGE FACILITIES COMPLEX SHALL BE SURROUNDED BY A FENCE AT LEAST 8 FEET IN HEIGHT OF A TYPE APPROVED BY THE TOWNSHIP.

A TOTAL VISUAL BUFFER SHALL BE PROVIDED IN ACCORDANCE WITH 160-33.

TYPE OF BUFFER PROVIDED - TYPE 4 (1 EVERGREEN PER 20 FEET AND 1 SHRUB PER 5 FEET). BUFFER SHALL BE WIDE ENOUGH TO ACCOMMODATE THE FENCE AND PLANTINGS.

VARIANCES & SPECIAL EXCEPTION

THE FOLLOWING VARIANCES WERE GRANTED BY THE HILLTOWN TOWNSHIP ZONING HEARING BOARD AT THE FEBRUARY 2, 2023 PUBLIC HEARING:

Z0 SECTION 160-33(c)(1) & (d)(1) - A VARIANCE WAS GRANTED FROM THE REQUIREMENTS TO PROVIDE A TYPE 1 BUFFER ALONG THE RESIDENTIAL PROPERTY LINES TO ALLOW STORMWATER FACILITIES WITHIN THE BUFFER AREAS, AND TO USE TYPE 4 BUFFER PLANTINGS RATHER THAN TYPE 1 BUFFER PLANTINGS.

Z0 SECTION 160-23.1(20)(c) - A VARIANCE WAS GRANTED TO ALLOW THE OUTER WALL OF THE PROPOSED BUILDINGS TO SURFACE THE 8 FOOT HIGH FENCING REQUIREMENT.

Z0 SECTION 160-28(2)(c) - A VARIANCE WAS GRANTED TO PERMIT MORE THAN 60% FOREST DISTURBANCE.

CONDITIONS OF APPROVAL:

1. THE PROPOSED CONSTRUCTION SHALL BE DONE IN ACCORDANCE WITH APPLICATION PLANS, EXHIBIT A-4, B-7 AND TESTIMONY PRESENTED AT THE HEARING.
2. WITH RESPECT TO THE VARIANCE FROM Z0 SECTION 160-28(2)(c), THE APPLICANT AGREES TO BE BOUND BY ANY DECISION OF THE BOARD OF SUPERVISORS PERTAINING TO OFFSITE REPLACEMENT PLANTINGS OR FEE-IN-LIEU OF THE SAME.
3. APPLICANT SHALL COMPLY WITH ALL OTHER TOWNSHIP, COUNTY, AND STATE LAWS, REGULATIONS WITH RESPECT TO CONSTRUCTION AND USE.

SEE MARCH 20, 2023 WRITTEN ZONING HEARING BOARD DECISION

SITE CAPACITY CALCULATIONS

OBTAINED FROM THE HILLTOWN TOWNSHIP ZONING ORDINANCE, AS AMENDED, REFERENCE ARTICLE V, SECTION 125.

PC-1 - COMMERCIAL DISTRICT
PROPOSED USE: E-20 MINI-STORAGE

1.0 BASE SITE AREA

TOTAL SITE AREA WITH IN L:	4.50 Ac.
LAND WHICH IS NOT CONTIGUOUS:	- 0 Ac.
PREVIOUSLY RESERVED LAND:	- 0 Ac.
LAND ZONED FOR ANOTHER USE:	- 0 Ac.
LAND WITHIN UTILITY EASEMENTS OR EXISTING UTL. ROAD RIGHT OF WAY:	- 0.09 Ac.
BASE SITE AREA:	4.41 Ac.

2.0 IMPERVIOUS SURFACE RATIO

BUILDINGS:	45,423 S.F.
DRIVEWAYS/PARKING LOTS:	58,403 S.F.
SIDE WALKS/OTHER:	388 S.F.
OTHER:	0 S.F.
TOTAL IMPERVIOUS AREA:	104,214 S.F. OR 2.39 Ac.
IMPERVIOUS SURFACE RATIO:	0.54
PERMITTED IMPERVIOUS SURFACE RATIO:	0.70

ENVIRONMENTAL PERFORMANCE STANDARDS:

RESOURCE	PROTECTION RATIO	LAND IN RESOURCE	REQUIRED RESOURCE PROTECTION LAND
FLOODPLAINS/WATER COURSES	1.00	0 Ac.	0 Ac.
LAKES OR PONDS	1.00	0 Ac.	0 Ac.
WETLANDS	1.00	0 Ac.	0 Ac.
STEEP SLOPES (>25%)	0.85	0 Ac.	0 Ac.
STEEP SLOPES (15-25%)	0.70	0 Ac.	0 Ac.
STEEP SLOPES (5-15%)	0.60	0 Ac.	0 Ac.
WOODLANDS	0.60	2.87 Ac.	1.72 Ac.



PARKING CALCULATIONS

THREE OFF-STREET PARKING SPACES FOR EACH FOUR EMPLOYEES ON THE LARGEST SHIFT, OR ONE OFF-STREET PARKING SPACE FOR EVERY 500 SQUARE FEET OF GROSS FLOOR AREA, WHICHEVER IS GREATER, PLUS ON SPACE FOR EACH COMPANY VEHICLE NORMALLY STORED ON THE PREMISES.

PROPOSED GROSS FLOOR AREA: 2,331 S.F.
REQUIRED PARKING SPACES (1 SPACE PER 500 S.F.) = 4.7 SPACES

EXISTING USE: RESIDENTIAL TRI PLEX (MULTIPLEX)
TWO SPACES PER UNIT PLUS SPILLOVER PARKING - 1/2 SPACES PER UNIT = 7.5 SPACES

TOTAL REQUIRED SPACES: 12.2 SPACES
TOTAL SPACES PROVIDED: 15 SPACES

TAX PARCEL INFORMATION

SUBJECT TRACT MAY BE IDENTIFIED BY BUCKS COUNTY TAX INFORMATION AS FOLLOWS:

HILLTOWN TOWNSHIP

RECORDED DEED DATA IS AS FOLLOWS:

AS RECORDED IN THE OFFICE FOR THE RECORDING OF DEEDS, ETC., IN AND FOR THE COUNTY OF BUCKS AT DOYLESTOWN, PENNSYLVANIA

PARCEL NO.	INSTRUMENT NO.	RECORD OWNER	TRACT AREA (NET)
15-004-021	2021042201	COUNTY CENTRAL, LLC 2408 UPPER RIDGE RD PERKINSVILLE, PA 19074	196,030 S.F. (4,5002 Ac.) (GROSS)

- GENERAL NOTES**
1. TITLE LINE AND TOPOGRAPHICAL INFORMATION WAS TAKEN FROM DEEDS AND PLANS OF RECORD AND A SURVEY COMPLETED IN OCTOBER 2022, BY BRIAN K. PATERSON, P.L.S.
 2. BEARING BASIS FOR THE BOUNDARY RETRACEMENT SURVEY HAS BEEN REFERENCED TO NAD83 PA STATE PLANE COORDINATES SYSTEM (SOUTH ZONE).
ELEVATION DATUM - NAVD 1988
 3. THE EXISTING USES ARE SERVED BY PUBLIC WATER AND PUBLIC SEWER FACILITIES PROVIDED BY TELFORD BOROUGH AUTHORITY. THE MINI-STORAGE BUILDING IS NOT PROPOSED TO HAVE WATER OR SEWER SERVICES.
 4. ALL CONSTRUCTION SHALL CONFORM TO THE TOWNSHIP STANDARDS AND SPECIFICATIONS AS APPLICABLE.
 5. CONCRETE MONUMENTS SHALL BE SET AS SHOWN ON PLANS.
 6. THE AREA BETWEEN THE ULTIMATE RIGHT-OF-WAY AND TITLE LINE IS HEREBY OFFERED FOR DEDICATION (AS AN EASEMENT) TO HILLTOWN TOWNSHIP OR THE GOVERNING BODY HAVING JURISDICTION AT THE TIME OF DEDICATION.
 7. MUD SEDIMENT AND/OR DEBRIS TRACKED FROM THE SITE ONTO PUBLIC CARRIWAY SHALL BE IMMEDIATELY REMOVED BY BROOMING AND/OR MECHANICAL MEANS TO THE SATISFACTION OF THE TOWNSHIP. USE OF A BACKHOE BUCKET TO SCRAPE ROADWAY SURFACE IS PROHIBITED. WHERE MUD AND/OR SEDIMENT IS CAUSING SLICK AND/OR HAZARDOUS CONDITIONS, ROADWAY SURFACE SHALL BE IMMEDIATELY PRESSURE WASHED TO REMOVE. CONDITION: ALL SEDIMENT LADEN WATER MUST BE FILTERED IN A MANNER SATISFACTORY TO THE BUCKS COUNTY CONSERVATION DISTRICT BEFORE ENTERING STORM SEWERS AND/OR DRAINAGE CHANNELS.
 8. SHEETS 2 THROUGH 18 INCLUSIVE, ON RECORD AT THE TOWNSHIP, SHALL BE CONSIDERED A PART OF THE APPROVED FINAL PLAN AS IF RECORDED WITH SAME (SEE SHEET INDEX).
 9. THE STORMWATER FACILITIES AS SHOWN IN THIS PLAN ARE A BASIC AND PERPETUAL PART OF THE STORM DRAINAGE SYSTEM OF THE TOWNSHIP OF HILLTOWN, AND AS SUCH ARE TO BE PROTECTED AND PRESERVED IN ACCORDANCE WITH THE APPROVED CONSTRUCTION PLAN BY THE PROPERTY OWNER. THE PROPERTY OWNER SHALL OWN AND MAINTAIN THE STORMWATER FACILITIES IN ACCORDANCE WITH THE APPROVED POST CONSTRUCTION STORMWATER MANAGEMENT PLAN AND IN ACCORDANCE WITH THE STORMWATER FACILITIES MAINTENANCE AND MONITORING AGREEMENT.
 10. TOPSOIL SHALL BE REPLACED TO A MINIMUM DEPTH OF EIGHT (8) INCHES OR TO THE DEPTH ENCOUNTERED ON THE SITE (WHICHEVER IS GREATER) AND NO TOPSOIL SHALL BE REMOVED FROM THE SITE WITHOUT APPROVAL OF THE TOWNSHIP.
 11. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH TELFORD BOROUGH AUTHORITY'S SPECIFICATIONS FOR ADDITIONS AND EXTENSIONS TO THE SANITARY SEWER AND WATER SYSTEMS.
 12. THE SITE LIGHTING IS PROPOSED TO BE ILLUMINATED ALL NIGHT FOR SECURITY.
 13. THE FACILITY OWNER SHALL PROVIDE ACCESS TO THE TOWNSHIP POLICE DEPARTMENT (VIA KEYS OR ACCESS CODES) TO THE FENCED COMPOUND AND COMMON AREAS OF THE STORAGE FACILITIES. THE OWNER SHALL PROVIDE ACCESS TO THE TOWNSHIP POLICE DEPARTMENT TO ANY SURVEILLANCE VIDEO SYSTEM CAMERAS INCLUDING CAMERAS THAT COVER ANY COMMON OR PUBLIC AREAS WITHIN AN AROUND THE FACILITIES; AND THE OWNER SHALL INSTALL A KNOX BOX TO ALLOW EMERGENCY ACCESS TO THE BUILDINGS.
 14. THE FOLLOWING REQUIREMENTS SHALL APPLY TO THE MINI-STORAGE USE:
Z0 SECTION 160-23.1(20)(a) - AN OFFICE AND RESIDENCE IS PERMITTED AS AN ACCESSORY USE TO PROVIDE FOR A FULL-TIME CARETAKER. NO RESIDENCE IS PROPOSED.
Z0 SECTION 160-23.1(20)(h) - LEASE RESTRICTIONS - STORAGE IS LIMITED TO ITEMS OR PERSONAL PROPERTY GENERALLY STORED IN RESIDENTIAL ACCESSORY STRUCTURES. NO BUSINESS ACTIVITIES OTHER THAN LEASING OF STORAGE UNITS IS PERMITTED ON THE SITE. NO EXPLOSIVE, TOXIC, RADIOACTIVE OR HIGHLY FLAMMABLE MATERIALS ARE PERMITTED TO BE STORED ON THE SITE.

ENGINEER'S CERTIFICATION

I, JASON T. SMELAND, P.E., DO HEREBY CERTIFY TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF THAT THE INFORMATION CONTAINED IN THE ACCOMPANYING PLANS, SPECIFICATIONS AND REPORTS HAVE BEEN PREPARED IN ACCORDANCE WITH ACCEPTED ENGINEERING PRACTICE.

JASON T. SMELAND, P.E. (REGISTRATION NUMBER 059306)

SURVEYOR'S CERTIFICATION

I, BRIAN K. PATERSON, P.L.S., HEREBY CERTIFY THAT THIS PLAN REPRESENTS A SURVEY MADE BY ME OR UNDER MY SUPERVISION AND THAT THE MONUMENTATION SHOWN HEREON EXISTS AS LOCATED, AND THAT ALL DIMENSIONAL AND GEODETIC DETAILS ARE CORRECT.

BRIAN K. PATERSON, P.L.S. REGISTRATION NO.

Plan Origination Date: 06-02-2023

LENAPE VALLEY ENGINEERING
Civil Engineering • Subdivision • Land Development

P.O. Box 74, Chalfont, Pennsylvania 18914
Tel (215) 622-1414 Fax (267) 388-0524
Lenapeconsultants@yahoo.com

LAND DEVELOPMENT PLAN Prepared for COUNTY CENTRAL, LLC As part of TMP 15-004-021 707 S COUNTY LINE RD		
HILLTOWN TOWNSHIP BUCKS COUNTY PENNSYLVANIA		
JASON T. SMELAND PROFESSIONAL ENGINEER PA NO. 059306		
PROJECT MANAGER	DRAWING SCALE	SHEET NUMBER
J.T.S.	1"=20'	1 of 18
DRAFTED BY	PROJECT NUMBER	
J.T.S.	2476	

DISTRICT CLASSIFICATION: "PC-1" - PLANNED COMMERCIAL 1 DISTRICT			
USE: E20 MINI-STORAGE, TRIPLEX, GS COMMERCIAL / INDUSTRIAL CRAFTS			
REQUIREMENT	REQUIRED	EXISTING	PROPOSED
MINIMUM LOT AREA:	20,000 S.F.	196,030 S.F.	192,298 S.F.
MINIMUM LOT WIDTH @ BUILDING LINE:	100 FT.	147 FT.	147 FT.
FRONT YARD RESTRICTION:	50 FT.	13 FT.(2)	13 FT.(2)
SIDE YARD RESTRICTION (EACH):	50 FT.	1 FT.(2)	1 FT.(2)
REAR YARD RESTRICTION:	50 FT.	1,132 FT.	294 FT.
MAXIMUM BUILDING HEIGHT:	35 FT.	<35 FT.	<35 FT.
MAXIMUM IMPERVIOUS COVERAGE:	70%	0.0%	50%
(1) VARIANCE REQUIRED (2) EXISTING NON-CONFORMING			
<u>REQUIREMENTS FOR MINI-STORAGE</u>			
MAXIMUM BUILDING COVERAGE:	30%		23.7%
ASIDE WIDTH:	20 FT.		26 FT.
MAXIMUM BUILDING SIZE:	6,000 S.F.		6,000 S.F.
NOTE - EXISTING DWELLING IS A RESIDENTIAL, TRIPLEX			
NOTE - EXISTING GARAGE SHALL BE A GS COMMERCIAL / INDUSTRIAL CRAFTS USE			

FOR E20 USE - THE STORAGE FACILITIES COMPLEX SHALL BE SURROUNDED BY A FENCE AT LEAST 8 FEET IN HEIGHT OF A TYPE APPROVED BY THE TOWNSHIP.

A TOTAL VISUAL BUFFER SHALL BE PROVIDED IN ACCORDANCE WITH 160-33.

TYPE OF BUFFER PROVIDED - TYPE 4 (1 EVERGREEN PER 20 FEET AND 1 SHRUB PER 5 FEET). BUFFER SHALL BE WIDE ENOUGH TO ACCOMMODATE THE FENCE AND PLANTINGS.

THE FOLLOWING VARIANCES WERE GRANTED BY THE HILLTOWN TOWNSHIP ZONING HEARING BOARD ON THE FEBRUARY 2, 2023 PUBLIC HEARING:

ZO SECTION 160-33(C)(1) & D(1) – A VARIANCE WAS GRANTED FROM THE REQUIREMENTS TO INSTALL A TYPE 1 BUFFER ALONG THE RESIDENTIAL PROPERTY LINES TO ALLOW STORMWATER FACILITIES WITHIN THE BUFFER AREAS, AND TO USE TYPE 4 BUFFER PLANTINGS RATHER THAN TYPE 1 BUFFER PLANTINGS

ZO SECTION 160-23(E)(20)(C) – A VARIANCE WAS GRANTED TO ALLOW THE OUTER WALL OF THE PROPOSED BUILDINGS TO SUFFICE THE 8 FOOT HOOD FENCING REQUIREMENT.

ZO SECTION 160-28(C) – A VARIANCE WAS GRANTED TO PERMIT MORE THAN 60% TREE DISTURBANCE.

CONDITIONS OF APPROVAL:

1. THE PROPOSED CONSTRUCTION SHALL BE DONE IN ACCORDANCE WITH APPLICATION PLANS EXHIBIT A-4, B-7 AND TESTIMONY PRESENTED AT THE HEARING.

2. WITH RESPECT TO THE VARIANCE FROM ZO SECTION 160-28(C), THE APPLICANT AGREES TO BE BOUND BY ANY DECISION OF THE BOARD OF SUPERVISORS PERTAINING TO OFFSITE REPLACEMENT PLANTINGS OR FEE-IN-LIEU OF THE SAME.

3. APPLICANT SHALL COMPLY WITH ALL OTHER TOWNSHIP, COUNTY, AND STATE LAWS, REGULATIONS WITH RESPECT TO CONSTRUCTION AND USE.

SEE MARCH 20, 2023 WRITTEN ZONING HEARING BOARD DECISION

OBTAINED FROM THE HILLTOWN TOWNSHIP ZONING ORDINANCE, AS AMENDED, REFERENCE ARTICLE V, SECTION 125.	
PC-1 - COMMERCIAL DISTRICT	
PROPOSED USE: E-20 MINI-STORAGE	
<u>I.O. BASE SITE AREA</u>	
TOTAL SITE AREA WITH IN LI:	4.50 Ac.
LAND WHICH IS NOT CONTIGUOUS:	- 0 Ac.
PREVIOUSLY RESERVED LAND:	- 0 Ac.
LAND ZONED FOR ANOTHER USE:	- 0 Ac.
LAND WITHIN UTILITY EASEMENTS OR EXISTING ULT. ROAD RIGHT OF WAY:	- 0.09 Ac.
<u>BASE SITE AREA:</u>	4.41 Ac.
<u>2.0 IMPERVIOUS SURFACE RATIO</u>	
EX. BUILDINGS:	3,519 S.F.
PROP. BUILDINGS:	42,000 S.F.
DRIVEWAYS/PARKING LOTS:	51,800 S.F.
SIDEWALKS/OTHER:	640 S.F.
TOTAL IMPERVIOUS AREA:	96,489 S.F. OR 2.21 Ac.
IMPERVIOUS SURFACE RATIO:	0.50
PERMITTED IMPERVIOUS SURFACE RATIO:	0.70

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- TAX PARCEL INFORMATION

SUBJECT TRACT MAY BE IDENTIFIED BY BUCKS COUNTY TAX INFORMATION
AS FOLLOWS:

HILLTOWN TOWNSHIP

RECORDED DEED DATA IS AS FOLLOWS:

PENNSYLVANIA		TRACT AREA (NET)	
PARCEL NO.	INSTRUMENT NO.	RECORD OWNER	
15-004-021	2021042201	COUNTY CENTRAL, LLC 2406 UPPER RIDGE RD PERKIOMENVILLE, PA 18074	196,030 S.F. (4.5002 Ac.) (GROSS)

EXISTING USE: G8 COMMERCIAL OR INDUSTRIAL CRAFTS
THREE OFF-STREET PARKING SPACES FOR EACH FOUR EMPLOYEES ON THE LARGEST SHED, OR ONE OFF-STREET PARKING SPACE FOR EVERY 500 SQUARE FEET OF GROSS FLOOR AREA. HOWEVER, GREATER SPACE ON SPACE FOR EACH COMPANY VEHICLE NORMALLY STORED ON THE PREMISES.

PROPOSED GROSS FLOOR AREA: 2,331 S.F.
REQUIRED PARKING SPACES (1 SPACE/500 S.F.) = 4.7 SPACES

EXISTING USE: RESIDENTIAL TRI PLEX (MULTIPLEX)
TWO SPACES PER UNIT PLUS SPILLOVER PARKING - 1/2 SPACES PER UNIT = 7.5 SPACES

TOTAL REQUIRED SPACES: 12.2 SPACES
TOTAL SPACES PROVIDED: 13 SPACES

2	BUILDING LOCATION REVISION	05-09-2024
1	PER TOWNSHIP ENGINEER'S REVIEW	01-15-2024
	Plan Origination Date:	06-03-2023

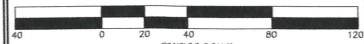
Civil Engineering • Subdivision • Land Development

P.O. Box 74, Chalfont, Pennsylvania 18914
Tel (215) 622-1414 Fax (267) 308-0524
Lenapeconsultants@yahoo.com

LAND DEVELOPMENT PLAN
Prepared for
COUNTY CENTRAL, LLC
As part of
TMP 15-004-021
707 S COUNTY LINE RD

HILLTOWN TOWNSHIP
BUCKS COUNTY
PENNSYLVANIA

JASON T. SMELAND
PROFESSIONAL ENGINEER
PA NO. 059306



PROJECT MANAGER J.T.S.	DRAWING SCALE 1"=40'	SHEET NUMBER 1 OF 19
DRAFTED BY J.T.S.	PROJECT NUMBER 2476	

ENGINEERINE REPORT

WYNN ASSOCIATES, INC.
MUNICIPAL ENGINEERING SERVICES

(215) 536-7336 • FAX (215) 536-5361
211 West Broad Street • Quakertown • PA • 18951

June 18, 2024

Caleb Torrice, Chairperson (via email)
Jim Groff, Vice Chairperson (via email)
Joe Metzinger, Supervisor (via email)
Hilltown Township Board of Supervisors
13 W. Creamery Road, PO Box 260
Hilltown, PA 18927

Subject: June 24, 2024 Board of Supervisors Meeting
Planning/Engineering Agenda Items
File No. 03-000

Dear Supervisors,

The following item is included under the Planning portion of your agenda:

County Central Mini Storage Land Development – The original proposal to develop the site for a mini storage facility received conditional final approval from the Township on February 26, 2024. Subsequently, the applicant proposes to modify the layout of buildings to improve the marketability of the mini storage facility based on current market trends for this type of use. A revised final plan showing the new building layout was submitted for review on May 20, 2024. At their meeting held on June 17, 2024, the Planning Commission recommended approval of the revised final land development plan, conditioned upon completion of items contained within engineering review correspondence dated May 24, 2024 (copy enclosed); and the turnaround area in the rear of the site (identified as being partially constructed in stone) being paved to accommodate truck turning movements. The applicant indicated that all items contained in the May 24, 2024 engineering review are “will comply”.

The following item is included under the **Engineering portion** of your agenda:

Amended MS4 Stormwater Plan – This matter is on your agenda for consideration of adopting an amended Pollution Reduction Plan/Total Maximum Daily Load (PRP/TMDL) as part of the MS4 program required by PADEP. The plan amendment, if approved, will permit the Township to complete alternative stormwater improvement projects that were not contained in the original PRP/TMDL plan that received approval in 2019. The draft plan was advertised in The Intelligencer on May 15, 2024; and the public was given 30 days (until June 16, 2024) to provide written comments on the proposed amended plan. No written comments were received by the Township. Before voting on a motion to approve the plan, the Board should solicit public comment from anyone in attendance.

If you have any questions, please do not hesitate to contact me.

Very truly yours,



Timothy Fulmer, P.E.
Township Engineer

TAF
Enclosure

cc: Marianne Egan, Assistant Secretary/Treasurer (via email)
Theresa Spehar, Township Administrative Assistant (via email)
Jack Wuerstle, Esq. (via email)

UNFINISHED BUSINESS



Max Performance
1513 N Broad St, Suite 150
Lansdale, PA 19446
844-629-7373

June 6, 2024

RE: Hilltown Township Board of Supervisors Meeting Review Letter

To Hilltown Township Board of Supervisors and the community,

After hearing some of the concerns from the community on our proposed project, I wanted to directly address some of the concerns. I don't think this past meeting was the time nor place to dive deeper into engagement as the meeting was running late as it was and honestly was not sure if it was even offered.

Anthony Hibbeln (Gorski Engineering) and myself stayed for the remainder of the meeting, with the exception of the last public comment which was made in reference to the 309 connector. After I was approached by Ms. Beck and several other residents concerned with the project, we decided to stay in the back of the board room and listen to some concerns that the local residents had. I have also gone thru the podcast a number of times to make sure I heard and understood the concerns.

I'd like to address specific issues or concerns that were raised at the meeting so you, and the community, can better understand our operation and its limited impact on the surrounding area.

1. Traffic and Safety

- a. Minimal impact will be made either at the intersection at Bethlehem Pike and surrounding roads
- b. UPS and FedEx pickups daily – I'm sure they are picking up or delivering packages daily on these streets anyways.
- c. Amazon – We rarely order from amazon for business. Perhaps 1x month. Again, I'm sure people around the area are already purchasing from Amazon daily so this should not affect or increase delivery truck traffic.
- d. Heavy truck – We maybe get (1) 18-wheeler on our site per month... if that. We get box truck deliveries maybe 2x month. We would accept a condition to limit outgoing truck traffic from using Devonshire Way with signage placed on our property.
- e. Trash Trucks – We are currently on a EOW schedule with both trash and recycling.
- f. With regards to the safety of the intersection, again I feel our impact will be minimal. I currently have only 11 Full-Time employees that drive to and from work every day (I even have multiple carpooling). The remainder of staff is Part-Time, remote and summer/after school help.

2. What if the business grows? What if it fails?

- a. We have been steadily growing in both revenue and profit for the past several years.
- b. We are a family-owned business since 1983, supporting workers with previous locations in Harleysville, North Wales, Hatfield and now Lansdale.



Max Performance
1513 N Broad St, Suite 150
Lansdale, PA 19446
844-629-7373

- c. Our current rough estimate of cubic feet of storage space – approx. 136k
- d. Our projected estimate of storage at 18k sq ft and 24ft clear height – approx. 396k
- e. The business has been able to weather the 2008 recession as well as the 2020 Covid pandemic. We are confident we will be able to weather future economic changes as well.

3. What our business looks like on Google Maps

- a. We are currently a tenant in a demised industrial building sharing with several other tenants and surrounding businesses.
- b. See attached aerial view of the property showing the space Max Performance accounts for.

4. “Just find an industrial park”

- a. After 40 years of leasing buildings, we finally have the funds necessary AND the commitment to a consistent business plan and model.
- b. Commercial real estate market is currently saturated with high rate leases and minimal buildings for sale on the market...let alone in my desired size requirement and location.
- c. I was raised in Telford. My family still lives in Telford. It is a great central location for my staff and my family.

I’m sure there may be more concerns that come up thru the land development process, but I just wanted to highlight some of what seemed to be the more pressing concerns from the community about the concept sketch process. I am more than happy to discuss more with the board and the residents to come to a mutual understanding that Max Performance would have minimal impact to traffic, as well as to the safety concerns of the community.

This particular building lot is subject to many Township zoning ordinance restrictions due to its shape and frontage on three different roads. We are not looking for any variances and are willing to abide by the Township codes as applied to this property. We comply with the zoning approved use for the property. This property has been vacant, undeveloped land for xx years.

Our ultimate goal obviously is to find a location that we can call home for years and years to come. I am a young, driven, determined entrepreneur and I have no plans to do anything else anytime soon. I am not going anywhere. My goal over the next few months would be to share more information about my company, my staff and my operation to prove that this proposed plan is the best option for the community, considering the other options put forth previously and potentially more moving forward.

I thank you for your time regarding this matter and look forward to further discussing.

Eric Casperson
President, Max Performance



Max Performance
1513 N Broad St, Suite 150
Lansdale, PA 19446
844-629-7373



NEW BUSINESS

Grand View Health Medic 151

June 24, 2024

GVH GRAND VIEW HEALTH



40 Years of Service

- 9-1-1 Response
- Medical Transport
- Paratransit Van
- Primary 9-1-1 Coverage
 - East Rockhill Twsp.
 - West Rockhill Twsp.
 - Perkasio Borough
 - Hilltown Twsp. (partial)



Staffing

9-1-1 Service:

- 24/7/365 – Minimum of 1 ALS Unit
- In service goal = 95%

Medical Transport:

- BLS Unit
- Monday and Tuesday 11AM – 11PM
- Additional coverage as staffing permits

Paratransit Van:

- Weekdays 7AM – 7PM
- Weekends as staffing permits



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States Strive to Reverse Shortage of Paramedics, EMTs

BY: MARSHA MERCER - FEBRUARY 6, 2023 12:00 AM



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Unveiling the National EMS Workforce Crisis: Common Questions and Research Insights

What questions are commonly asked by the EMS community, and what research has been done to answer them?

Rebecca E. Cash, PhD, NRP, FAEMS, Jose G. Cabanas, MD, MPH, FAEMS, Ashish R. Panchal, MD, PhD, FAEMS
12.07.2023

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Unveiling the National EMS Workforce Crisis: Common Questions and Research Insights

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Congressional Letter on the EMS Workforce Shortage

WRITTEN BY AAA STAFF ON OCTOBER 4, 2021. POSTED IN EXECUTIVE, HUMAN RESOURCES, LEGISLATIVE, RECRUITMENT & RETENTION, REGULATORY.

October 1, 2021

The Honorable Nancy Pelosi
 Speaker of the House
 U.S. House of Representatives
 Washington, DC 20515

The Honorable Kevin McCarthy
 Minority Leader
 U.S. House of Representatives
 Washington, DC 20515

The Honorable Charles Schumer
 Majority Leader
 United States Senate
 Washington, DC 20510

The Honorable Mitch McConnell
 Minority Leader
 United States Senate
 Washington, DC 20510

EMS services warn of 'crippling labor shortage' undermining 911 system

“We’re not bleeding any longer – we’re hemorrhaging,” one ambulance service operator said of a decadelong worker shortage exacerbated by the pandemic.

Medic 151: Our 1-Year Journey

- **June 2023:** Increased pay rates
- **July 2023:** Initiated weekend program to expand weekend coverage
- **September 2023:** Dedicated 1 ALS vehicle to 9-1-1 coverage 24/7
- **April 2024:** Signed student affiliation agreements with the George E. Moerkirk Emergency Medicine Institute (EMI) and Montgomery County Community College (MCCC) to help train new paramedics
- **April 2024:** Partnered with Acute Care Medical Transport, Inc.
- **June 2024:** Evaluating pay rates; considering retention and sign-on bonuses



2024	Q3						Q4					
	January*		February		March		April		May		June	
% In Service	Cyberattack		97%		98%		98%		95%			
9-1-1 Calls			274		247		284		293			
Coverage												
	Given	Received	Given	Received	Given	Received	Given	Received	Given	Received	Given	Received
369 - Upper Perk	-	-	2	-	-	-	-	-		2		
141 - Upper Bucks	-	-	-	-	-	-	-	1				
124 - Plumbsteadville			-	1	-	-	-	1	1			
108 - St. Luke's			35	19	28	12	44	12	36	12		
345 - VMSC			18	15	15	10	7	19	24	17		
125 - Central Bucks			-	-	-	-	1	-		1		
134 - ChalBrit			1	22	1	9	4	8	1	11		
Total			56	57	44	31	56	41	62	43		
Totals												
9-1-1 Dispatches Covered by Medic 151			217		216		243		250			
% of Total 9-1-1 Calls Covered by Medic 151			79%		87%		86%		85%			
*Bucks County Data impacted by Cyberattack												

	Hilltown Township Specifics					
		Addressed by		Reason for Coverage		
2024	9-1-1 Calls	M151	Covered by other EMS	On 9-1-1	Out of Service	% In Service
February	52	30	12	8	4	97%
March	32	27	5	3	2	98%
April	35	32	3	2	1	98%
May	33	26	7	5	2	95%
Totals	152	115	27	18	9	97%

IMAGETREND®

GVH Medic-151						
Average Run Time Summary Report (In Minutes)						
Hilltown Coverage Area						
Range: 1-1-2024 to 6-19-2024						
	Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene	Avg Unit Arrived on Scene to Left Scene	Avg Unit Left Scene to Arrived at Dest	Avg Patient Arrived at Destination to Patient Transfer of Care	Avg Patient Arrived at Destination to Unit Back in Service
AVG.	2.78	10.35	19.45	26.23	4.96	14.78

Parting Thoughts...

- Grand View Health remains committed to serving our Community.
- We are not looking to expand our EMS “territory.”
- We want the person in distress to receive care as quickly and safely as possible.



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2052 Lucon Road
Skippack, PA 19474

Phone: (610) 584-8500
Fax: (610) 584-5432
www.hkgroup.com

June 20, 2024

Hilltown Township
13 West Creamery Road
P.O. Box 260
Hilltown, PA 18927

Attn: Board of Supervisors
c/o Theresa Spehar, Administrative Assistant/Website Coordinator

Re: Request for Extension of Hours of Operation
Rahns Construction Materials Co. – Concrete Batch Plant
Chalfont Quarry & Asphalt – Asphalt Batch Plant
Chalfont Quarry & Asphalt – Crushing Plant
Naceville Materials, Joint Venture
Hilltown Township, Bucks County

Dear Members of the Board:

Review of pending and ongoing project schedules and customer orders show the continued need to have occasional nighttime operating hours at the concrete batch plant and asphalt batch plant at the Chalfont Quarry & Asphalt facility. Based upon paving and concrete pouring requirements and/or job requirements which may be dictated by the Turnpike Commission, PennDOT and/or private customers it may be necessary to operate either plant during hours which are outside those outlined by the Agreement, i.e. 6:30 AM to 6:30 PM.

In addition, at this time, demand for materials is also requiring the need to operate the crushing plant outside of normal operating hours in order to meet supply requirements for asphalt, concrete and stone orders.

As a result, please accept this correspondence as formal request for approval for extended hours of operation for our concrete batch plant, asphalt batch plant and crushing plant at Chalfont Quarry & Asphalt, as follows:

- Approval to allow the concrete batch plant, asphalt batch plant and crushing plant at Chalfont Quarry & Asphalt to operate between the hours of 6:30 PM and 6:30 AM, Monday through Saturday, between July 1, 2024 and July 31, 2024. Please note that this request excludes Holidays.

During the month of May, 2024, the crushing plants (secondary and tertiary) did not operate outside of normal business hours. The asphalt plant operated on ten (10) occasions outside of normal business hours (before 6:30 AM). The concrete plant did not operate outside of normal business hours.

Members of the Board, if you have any questions regarding this request, please do not hesitate to contact me directly at (610) 222-3515 (office) or (484) 576-0210 (cellular). Thanks again for your continued assistance.

Sincerely,

H&K GROUP, INC.

Scott S. Drumbore, P.E.
Mgr., Engineering & Environmental Services Division

H&K Materials			Input							
B-003E	Startup	Shutdown	Oper.	Tons	Rap Used	Burner	Burner	AC	Sold BH	Disposed
May	Time	Time	Hours	Produced	in Tons	Fuel	Fuel	Fuel	Baghouse	BH Dust
Day	am - pm	am - pm				WDLF	LPG			
1	5:05:50AM	3:02:48PM	9.95	1,830	449		2146		42.36	20
2	5:09:01AM	3:07:41PM	9.98	1,523	366		1,732		36.15	20
3	7:17:19AM	2:34:03PM	7.28	872	210		1,094		9.58	60
4										
5										
6	7:52:15AM	2:46:53PM	6.91	576	135		623		7.41	40
7	5:57:13AM	1:51:10PM	6.90	505	118		614		6.23	0
8										
9	5:09:18AM	2:58:30PM	9.82	1,993	491		2,207		51.91	0
10										
11										
12										
13	6:53:46AM	2:23:18PM	7.49	1,336	332		1,503		38.58	0
14	5:06:44AM	3:01:44PM	9.92	1,746	430		1,924		45.1	0
15	4:41:10AM	3:23:01PM	10.70	1,665	249		1,863		44.25	0
16										
17	5:18:33AM	3:02:12PM	9.73	1,041	159		1,123		26.05	0
18										
19										
20	6:50:31AM	2:58:05PM	8.13	1,656	410		1,847		45.91	0
21	5:46:44AM	3:01:34PM	9.25	1,429	294		1,603		32.89	0
22	4:32:52AM	3:46:51PM	11.23	2,397	595		2,512		61.3	0
23	6:50:52AM	1:58:29PM	7.13	1,088	269		1,245		24.7	60
24	6:54:51AM	2:02:35PM	7.13	867	213		1,011		16.81	60
25										
26										
27										
28	6:39:22AM	2:14:42PM	7.59	294	72		325		6.76	0
29	5:08:49AM	2:08:10PM	8.99	1,398	346		1,542		35.79	0
30	7:52:45AM	2:16:02PM	6.39	1,222	306		1,368		35.18	0
31	5:12:40AM	2:39:26PM	9.45	1,400	348		1,532		37.54	0
Totals			163.97	24,840	5,795		27,814	0	605	260

DATE May 1, 2024
WEATHER Sun
JOB# B-510M
SALES 1,648.34

AUTHORIZED
SIGNATURE Mark Lane

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,875</u>	TPH	<u>268</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
BLAST DOWN TIME	DOWN TIME		<u>2</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
DAILY MSHA INSPECTION DONE?	YES ☐ NO ☐		TOTAL HRS. <u>11</u>		

PRIMARY ISSUES

Down to clear incline tail section and had to replace two bad roller racks on the incline belt that were found in the morning.
Running straight hammer rock.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,175</u>	TPH	<u>156.667</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
DOWN TIME			<u>1.5</u>	SURGE TUNNEL FEEDER JAMS	
ACT. PRODUCTION TIME	<u>7 1/2</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
DAILY MSHA INSPECTION DONE?			TOTAL HRS. <u>11</u>		

TERTIARY ISSUES

Down to clear tunnel through out the day.

Primary Scale	<u>1,875</u>	467's		8's	<u>335</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,175</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
DAILY MSHA INSPECTION DONE?	YES ☐ NO ☐		TOTAL HRS. <u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 2, 2024
WEATHER Sun
JOB# B-510M
SALES 1,372.75

AUTHORIZED
SIGNATURE Mark Lane

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,940</u>	TPH	<u>277</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 3:30 PM</u>	<u>TOTAL 8.5</u>		
BLAST DOWN TIME		DOWN TIME	<u>1</u>	ROCK JAM DOWN TIME	<u>0.5</u>
ACT. PRODUCTION TIME			<u>7</u>		
POST TIME	<u>START TIME 3:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1.5</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO		TOTAL HRS.	<u>11</u>	

PRIMARY ISSUES

Down to clear out incline tail section, jaw box jam up. (New operator, running hammer rock.)

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,107</u>	TPH	<u>164</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 3:30 PM</u>	<u>TOTAL 8.5</u>		
DOWN TIME	<u>1.75</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME			<u>6 3/4</u>		
POST TIME	<u>START TIME 3:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1.5</u>		
			TOTAL HRS.	<u>11</u>	

TERTIARY ISSUES

Down to clean at HP discharge and 1B chute. (Normal operator out)

Primary Scale	<u>1,940</u>	467's		8's	<u>274</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,107</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME			<u>0</u>
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO		TOTAL HRS. <u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 3, 2024
WEATHER Sun
JOB# B-510M
SALES 2,014.69

LOCATION H&K Materials

AUTHORIZED SIGNATURE Mark Lane

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,245</u>	TPH	<u>277</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>3:30 PM</u>	TOTAL	<u>8.5</u>	
BLAST DOWN TIME	DOWN TIME <u>4</u>	ROCK JAM DOWN TIME			
ACT. PRODUCTION TIME		<u>4 1/2</u>			
POST TIME	START TIME <u>3:30 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1.5</u>	
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.	<u>11</u>		

PRIMARY ISSUES

Modified transfer stopped causing drive belts to come off reversing belt. Electricians out to reset motor, Down to clear out scalping screen bin.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,110</u>	TPH	<u>148</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>3:30 PM</u>	TOTAL	<u>8.5</u>	
DOWN TIME	<u>1</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME		<u>7 1/2</u>			
POST TIME	START TIME <u>3:30 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1.5</u>	
		TOTAL HRS.	<u>11</u>		

TERTIARY ISSUES

Down to clean out under the HP crusher. Changed Number 7 drive belts.

Primary Scale	<u>1,245</u>	467's		8's	<u>189</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,110</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME		<u>0</u>	
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS.	<u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 6, 2024WEATHER CloudsJOB# B-510MSALES 1,756.34LOCATION H&K MaterialsAUTHORIZED
SIGNATUREMark LanePRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,844</u>	TPH	<u>263</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 3:30 PM</u>	<u>TOTAL 8.5</u>		
BLAST DOWN TIME	<u>DOWN TIME 1.5</u>		<u>ROCK JAM DOWN TIME</u>		
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	<u>START TIME 3:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1.5</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO		<u>TOTAL HRS. 11</u>		

PRIMARY ISSUES

Down for a large flat under the jaw. Removed flat and closed jaw. Near the end of the day a large goonie had to be pulled from the jaw box. Hammer line was broken and needs to be changed.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,413</u>	TPH	<u>166.235</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:30 PM</u>	<u>TOTAL 9.5</u>		
DOWN TIME	<u>1</u>		<u>SURGE TUNNEL FEEDER JAMS</u>		
ACT. PRODUCTION TIME	<u>8 1/2</u>				
POST TIME	<u>START TIME 4:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 0.5</u>		
			<u>TOTAL HRS. 11</u>		

TERTIARY ISSUES

Down to clear out 1B chute.

Primary Scale	<u>1,844</u>	467's	<u>8's 298</u>	Concrete Sand	<u> </u>
2A	<u> </u>	57's	<u>1/4" </u>	Washed 57's	<u> </u>
Surge Tunnel	<u> </u>	67's	<u>10's </u>		
Tertiary Tunnel	<u>1,413</u>	7's	<u>Processed/Washed 10's </u>		

PORTABLE PRODUCTIONJOB #

NUMBER OF BUCKETS	<u> </u>	TONS PER BUCKET	<u> </u>	TONNAGE	<u> </u>
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>		
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>		
ROCK JAM DOWN TIME	<u>DOWN TIME</u>				
ACT. PRODUCTION TIME	<u>0</u>				
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>		
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO		<u>TOTAL HRS. 0.00</u>		

ISSUES:CRUSHING SPECIFICSBAR MEASUREMENTS START: FINISH: NUMBER OF BARS INSTALLED BELT SCALE

DATE May 7, 2024
WEATHER Sun
JOB# B-510M
SALES 1,888.01

AUTHORIZED
SIGNATURE Mark Lane

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,065</u>	TPH	<u>295</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
BLAST DOWN TIME	<u>0.5</u>	DOWN TIME	<u>1.5</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.		<u>11</u>	

PRIMARY ISSUES

Down for blast and two large goonies that needed to be pulled from the hopper.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,113</u>	TPH	<u>159</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 3:30 PM</u>	<u>TOTAL 8.5</u>		
DOWN TIME	<u>1.5</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	<u>START TIME 3:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1.5</u>		
			TOTAL HRS. <u>11</u>		

TERTIARY ISSUES

Down to clean out under the GP crusher and the 1B chute.

Primary Scale	<u>2,065</u>	467's		8's	<u>299</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,113</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS. <u>0.00</u>	

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 8, 2024
WEATHER Sun
JOB# B-510M
SALES 1,780.61

AUTHORIZED
SIGNATURE Mark Lane

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,706</u>	TPH	<u>318</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
BLAST DOWN TIME		DOWN TIME	<u>0.5</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME			<u>8 1/2</u>		
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO		TOTAL HRS.	<u>11</u>	

PRIMARY ISSUES

Down for a couple large rocks in the hopper.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,075</u>	TPH	<u>153.571</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 3:30 PM</u>	<u>TOTAL 8.5</u>		
DOWN TIME	<u>1.5</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME			<u>7</u>		
POST TIME	<u>START TIME 3:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1.5</u>		
			TOTAL HRS.	<u>11</u>	

TERTIARY ISSUES

Down to clean out the 1B chute and clean up in tunnel.

Primary Scale	<u>2,706</u>	467's		8's	<u>253</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,075</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS		TONS PER BUCKET		TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL</u>	<u>0</u>	
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL</u>	<u>0</u>	
ROCK JAM DOWN TIME		DOWN TIME			
ACT. PRODUCTION TIME			<u>0</u>		
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL</u>	<u>0</u>	
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO		TOTAL HRS.	<u>0.00</u>	

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 9, 2024
WEATHER Sun
JOB# B-510M
SALES 1,533.90

LOCATION H&K Materials

AUTHORIZED SIGNATURE Mark Lane Sr

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,800</u>	TPH	<u>277</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL <u>1</u>		
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL <u>9</u>		
BLAST DOWN TIME	DOWN TIME <u>1.5</u>		ROCK JAM DOWN TIME <u>1</u>		
ACT. PRODUCTION TIME	<u>6 1/2</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL <u>1</u>		
DAILY MSHA INSPECTION DONE?	YES ☐ NO ☐		TOTAL HRS. <u>11</u>		

PRIMARY ISSUES

Down to tighten jaw wedges and had a few rocks that needed to be oulled from the hopper.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>942</u>	TPH	<u>134.571</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL <u>1</u>		
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL <u>9</u>		
DOWN TIME	<u>2</u>		SURGE TUNNEL FEEDER JAMS		
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL <u>1</u>		
			TOTAL HRS. <u>11</u>		

TERTIARY ISSUES

Running Slow. Down to clear a flat from the syntron. Also had HP over flow.

Primary Scale	<u>1,800</u>	467's		8's	<u>296</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>942</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	YES ☐ NO ☐		TOTAL HRS. <u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 10, 2024
WEATHER Sun
JOB# B-510M
SALES 1,663.89

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,190</u>	TPH	<u>302</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL		<u>1</u>
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL		<u>9</u>
BLAST DOWN TIME	DOWN TIME <u>1.75</u>	ROCK JAM DOWN TIME			
ACT. PRODUCTION TIME	<u>7 1/4</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL		<u>1</u>
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.		<u>11</u>	

PRIMARY ISSUES

Down for Bridge ups, a flat and needed to switch loader operators.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,336</u>	TPH	<u>161.939</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL		<u>1</u>
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL		<u>9</u>
DOWN TIME	<u>0.75</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>8 1/4</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL		<u>1</u>
			TOTAL HRS.		<u>11</u>

TERTIARY ISSUES

Down to clean under tunnel tail section.

Primary Scale	<u>2,190</u>	467's		8's	<u>550</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,336</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS. <u>0.00</u>	

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 13, 2024
WEATHER Clouds/Sun
JOB# B-510M
SALES 1,370.72

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,129</u>	TPH	<u>323</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
BLAST DOWN TIME	DOWN TIME <u>5.5</u>	ROCK JAM DOWN TIME			
ACT. PRODUCTION TIME	<u>3 1/2</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO			TOTAL HRS.	<u>11</u>

PRIMARY ISSUES

Down for feeder motor going out on overload, repair grizzly bars and waiting on trucks.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,164</u>	TPH	<u>160.552</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
DOWN TIME	<u>1.75</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>7 1/4</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
				TOTAL HRS.	<u>11</u>

TERTIARY ISSUES

Down to clean at tunnel and 1B chute. Pushing in surge.

Primary Scale	<u>1,129</u>	467's		8's	<u>392</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,164</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO		
	TOTAL HRS. <u>0.00</u>		

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 14, 2024
WEATHER Sun/Clouds
JOB# B-510M
SALES 1,803.13

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,271</u>	TPH	<u>336</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	STOP TIME	<u>7:00 AM</u>	TOTAL	<u>1</u>
RACE/GOAL	<u>START TIME 7:00 AM</u>	STOP TIME	<u>3:30 PM</u>	TOTAL	<u>8.5</u>
BLAST DOWN TIME		DOWN TIME	<u>1.75</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME			<u>6 3/4</u>		
POST TIME	<u>START TIME 3:30 PM</u>	STOP TIME	<u>5:00 PM</u>	TOTAL	<u>1.5</u>
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO			TOTAL HRS.	<u>11</u>

PRIMARY ISSUES

Down for feeder motor over current a few times, waiting on trucks. At the end of the day we got a large flat at the surge stacker the needed to be removed.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,318</u>	TPH	<u>175.733</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	STOP TIME	<u>7:00 AM</u>	TOTAL	<u>1</u>
RACE/GOAL	<u>START TIME 7:00 AM</u>	STOP TIME	<u>3:30 PM</u>	TOTAL	<u>8.5</u>
DOWN TIME	<u>1</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME			<u>7 1/2</u>		
POST TIME	<u>START TIME 3:30 PM</u>	STOP TIME	<u>5:00 PM</u>	TOTAL	<u>1.5</u>
				TOTAL HRS.	<u>11</u>

TERTIARY ISSUES

Down for tunnel clean up and shut down early to check 8x20 screen for blinding.

Primary Scale	<u>2,271</u>	467's		8's	<u>550</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,318</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS

TONS PER
BUCKET

TONNAGE

PRE TIME

START TIME

STOP TIME

TOTAL

0

RACE/GOAL

START TIME

STOP TIME

TOTAL

0

ROCK JAM DOWN TIME

DOWN TIME

ACT. PRODUCTION TIME

0

POST TIME

START TIME

STOP TIME

TOTAL

0

DAILY MSHA INSPECTION DONE? ☐ YES ☐ NO

TOTAL HRS. 0.00

CRUSHING SPECIFICS

BAR MEASUREMENTS

START:

FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

ISSUES:

DATE May 15, 2024
WEATHER Rain/Clouds
JOB# B-510M
SALES 1,506.48

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,523</u>	TPH	<u>348</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>3:45 PM</u>	TOTAL	<u>8.75</u>	
BLAST DOWN TIME		DOWN TIME <u>1.5</u>	ROCK JAM DOWN TIME		
ACT. PRODUCTION TIME		<u>7 1/4</u>			
POST TIME	START TIME <u>3:45 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1.25</u>	
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.	<u>11</u>		

PRIMARY ISSUES

Down for feeder shut down, and to clear grizzly bars.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,451</u>	TPH	<u>207.286</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
DOWN TIME	<u>2</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME		<u>7</u>			
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
		TOTAL HRS.	<u>11</u>		

TERTIARY ISSUES

Down to clear under HP crusher and tunnel.

Primary Scale	<u>2,523</u>	467's		8's	<u>447</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,451</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME		<u>0</u>	
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS.	<u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 16, 2024
WEATHER Rain/Clouds
JOB# B-510M
SALES 1,339.48

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,874</u>	TPH	<u>326</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL <u>1</u>		
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>3:30 PM</u>	TOTAL <u>8.5</u>		
BLAST DOWN TIME	DOWN TIME <u>2.75</u>		ROCK JAM DOWN TIME		
ACT. PRODUCTION TIME	<u>5 3/4</u>				
POST TIME	START TIME <u>3:30 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL <u>1.5</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO		TOTAL HRS. <u>11</u>		

PRIMARY ISSUES

Down to remove plates from skirts board on surge belt, feeder shut down a couple times and had a large flat at the end of the day.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,191</u>	TPH	<u>164.276</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL <u>1</u>		
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL <u>9</u>		
DOWN TIME	<u>1.75</u>		SURGE TUNNEL FEEDER JAMS		
ACT. PRODUCTION TIME	<u>7 1/4</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL <u>1</u>		
			TOTAL HRS. <u>11</u>		

TERTIARY ISSUES

Down to clean out 1B chute and side guard inside tunnel came out. Replaced guard.

Primary Scale	<u>1,874</u>	467's		8's	<u>376</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,191</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS

TONS PER
BUCKET

TONNAGE

PRE TIME

START TIME

STOP TIME

TOTAL

0

RACE/GOAL

START TIME

STOP TIME

TOTAL

0

ROCK JAM DOWN TIME

DOWN TIME

ACT. PRODUCTION TIME

0

POST TIME

START TIME

STOP TIME

TOTAL

0

DAILY MSHA INSPECTION DONE? ☐ YES ☐ NO

TOTAL HRS. 0.00

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS

START:

FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 17, 2024WEATHER CloudsJOB# B-510MSALES 892.26LOCATION H&K MaterialsAUTHORIZED
SIGNATUREMark Lane SrPRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,141</u>	TPH	<u>317</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 3:30 PM</u>	<u>TOTAL 8.5</u>		
BLAST DOWN TIME	<u>0.5</u>	DOWN TIME	<u>1.25</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME	<u>6 3/4</u>				
POST TIME	<u>START TIME 3:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1.5</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO		<u>TOTAL HRS. 11</u>		

PRIMARY ISSUES

Down for a large goonie, blast, waiting on trucks and had to remove a flat under the jaw at the end of the day.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,084</u>	TPH	<u>166.769</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
DOWN TIME	<u>2.5</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>6 1/2</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
			<u>TOTAL HRS. 11</u>		

TERTIARY ISSUES

Waiting on surge ion the morning, blast and tunnel clean up.

Primary Scale	<u>2,141</u>	467's		8's	<u>352</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,084</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO		<u>TOTAL HRS. 0.00</u>

ISSUES:CRUSHING SPECIFICS

BAR MEASUREMENTS START: _____ FINISH: _____

NUMBER OF BARS INSTALLED _____

BELT SCALE _____

DATE May 20, 2024WEATHER SunJOB# B-510MSALES 1,073.47LOCATION H&K Materials

AUTHORIZED

SIGNATURE

Mark Lane SrPRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,297</u>	TPH	<u>340</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>			<u>TOTAL 1</u>
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>			<u>TOTAL 9</u>
BLAST DOWN TIME		DOWN TIME	<u>2.25</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME					<u>6 3/4</u>
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>			<u>TOTAL 1</u>
DAILY MSHA INSPECTION DONE?	☒ YES	☐ NO			<u>TOTAL HRS. 11</u>

PRIMARY ISSUES

Down to repair incline tail section skirt rubber and plate. Also later in the day the 4's stacker chute built up from a caught rock. Cleared and changed drive belts.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,009</u>	TPH	<u>168.167</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>			<u>TOTAL 1</u>
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>			<u>TOTAL 9</u>
DOWN TIME	<u>3</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME					<u>6</u>
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>			<u>TOTAL 1</u>
					<u>TOTAL HRS. 11</u>

TERTIARY ISSUES

Down for low surge and later in the day the grit stacker tail section needed to be cleared out. Cleaned and repaired slack adjuster.

Primary Scale	<u>2,297</u>	467's		8's	<u>287</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,009</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS		TONS PER BUCKET		TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>			<u>TOTAL 0</u>
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>			<u>TOTAL 0</u>
ROCK JAM DOWN TIME		DOWN TIME			
ACT. PRODUCTION TIME					<u>0</u>
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>			<u>TOTAL 0</u>
DAILY MSHA INSPECTION DONE?	☐ YES	☐ NO			<u>TOTAL HRS. 0.00</u>

ISSUES:CRUSHING SPECIFICS

BAR MEASUREMENTS

START:

FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 21, 2024WEATHER SunJOB# B-510MSALES 1,070.92LOCATION H&K MaterialsAUTHORIZED
SIGNATUREMark Lane SrPRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,556</u>	TPH	<u>353</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
BLAST DOWN TIME	DOWN TIME <u>1.75</u>	ROCK JAM DOWN TIME			
ACT. PRODUCTION TIME		<u>7 1/4</u>			
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.	<u>11</u>		

PRIMARY ISSUES

Down to repair/discharge head scraper, feeder motor over current and replaced feeder motor drive belt.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,285</u>	TPH	<u>171.333</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
DOWN TIME	<u>1.5</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME		<u>7 1/2</u>			
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
		TOTAL HRS.	<u>11</u>		

TERTIARY ISSUES

Down to clear tunnel and 1B chute. Multiple magnet stops.

Primary Scale	<u>2,556</u>	467's		8's	<u>413</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,285</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME		<u>0</u>	
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS.	<u>0.00</u>

ISSUES:CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 22, 2024
WEATHER Sun
JOB# B-510M
SALES 1,561.13

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,217</u>	TPH	<u>317</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>			<u>TOTAL 1</u>
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>			<u>TOTAL 9</u>
BLAST DOWN TIME		DOWN TIME	<u>2</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>			<u>TOTAL 1</u>
DAILY MSHA INSPECTION DONE?	☒ YES	☐ NO			<u>TOTAL HRS. 11</u>

PRIMARY ISSUES

Down to repair incline scraper and had a large goonie that needed to be pulled.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>938</u>	TPH	<u>187.6</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>			<u>TOTAL 1</u>
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>			<u>TOTAL 9</u>
DOWN TIME	<u>4</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>5</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>			<u>TOTAL 1</u>
					<u>TOTAL HRS. 11</u>

TERTIARY ISSUES

Later in the day we found a clamp cylinder leaking oil bad and had to shut down. Cylinders to be replaced in the morning.

Primary Scale	<u>2,217</u>	467's		8's	<u>290</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>938</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>
DAILY MSHA INSPECTION DONE?	☐ YES	☐ NO	<u>TOTAL HRS. 0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

Production Information

DATE May 23, 2024WEATHER SunAUTHORIZED
SIGNATUREMark Lane SrJOB# B-510MLOCATION H&K MaterialsSALES 1,419.95PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,823</u>	TPH	<u>342</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
BLAST DOWN TIME	DOWN TIME <u>0.75</u>	ROCK JAM DOWN TIME			
ACT. PRODUCTION TIME	<u>8 1/4</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.	<u>11</u>		

PRIMARY ISSUES

Down to hammer a goonie and had to bail surge.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>259</u>	TPH	<u>259</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
DOWN TIME	<u>8</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>1</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
		TOTAL HRS.	<u>11</u>		

TERTIARY ISSUES

Down to change out bad clamp cylinder on the HP crusher.

Primary Scale	<u>2,823</u>	467's		8's	<u>66</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>259</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS.	<u>0.00</u>

ISSUES:CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 24, 2024
WEATHER Sun
JOB# B-510M
SALES 1,694.20

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,111</u>	TPH	<u>302</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>3:30 PM</u>	TOTAL	<u>8.5</u>	
BLAST DOWN TIME	DOWN TIME <u>1.5</u>	ROCK JAM DOWN TIME			
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	START TIME <u>3:30 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1.5</u>	
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.	<u>11</u>		

PRIMARY ISSUES

Down for two goonies and waiting on trucks.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,568</u>	TPH	<u>196</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>3:30 PM</u>	TOTAL	<u>8.5</u>	
DOWN TIME	<u>0.5</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>8</u>				
POST TIME	START TIME <u>3:30 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1.5</u>	
		TOTAL HRS.	<u>11</u>		

TERTIARY ISSUES

Down to clean 1B chute. Shut down early to start cleaning grit bin for repairs.

Primary Scale	<u>2,111</u>	467's		8's	<u>458</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,568</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS.	<u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 28, 2024
WEATHER Sun
JOB# B-510M
SALES 1,601.82

LOCATION H&K Materials

AUTHORIZED SIGNATURE Mark Lane Sr

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,395</u>	TPH	<u>330</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL <u>1</u>		
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL <u>9</u>		
BLAST DOWN TIME	DOWN TIME <u>1.75</u>		ROCK JAM DOWN TIME		
ACT. PRODUCTION TIME	<u>7 1/4</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL <u>1</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO		TOTAL HRS. <u>11</u>		

PRIMARY ISSUES

Down to repair an oil line to the hydraulic pack of the jaw. (Replaced fittings and filled tank)

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,991</u>	TPH	<u>215.243</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL <u>1</u>		
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:30 PM</u>	TOTAL <u>9.5</u>		
DOWN TIME	<u>0.25</u>		SURGE TUNNEL FEEDER JAMS		
ACT. PRODUCTION TIME	<u>9 1/4</u>				
POST TIME	START TIME <u>4:30 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL <u>0.5</u>		
			TOTAL HRS. <u>11</u>		

TERTIARY ISSUES

Down for HP overflow.

Primary Scale	<u>2,395</u>	467's		8's	<u>608</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,991</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO		TOTAL HRS. <u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:
NUMBER OF BARS INSTALLED
BELT SCALE

DATE May 29, 2024
WEATHER Sun
JOB# B-510M
SALES 1,137.93

AUTHORIZED
SIGNATURE Mark Lane Sr

LOCATION H&K Materials

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,563</u>	TPH	<u>313</u>	TPH GOAL	<u>400</u>
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:00 PM</u>	TOTAL	<u>9</u>	
BLAST DOWN TIME	DOWN TIME <u>4</u>	ROCK JAM DOWN TIME			
ACT. PRODUCTION TIME	<u>5</u>				
POST TIME	START TIME <u>4:00 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>1</u>	
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.	<u>11</u>		

PRIMARY ISSUES

Feeder motor shut down in the morning. Later on the feeder stopped. We found a couple bolts missing from the side rails of the motor bracket. Also finding an old weld was cracked. Welded crack and replaced all hardware.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,654</u>	TPH	<u>183.778</u>	TPH GOAL	
PRE TIME	START TIME <u>6:00 AM</u>	STOP TIME <u>7:00 AM</u>	TOTAL	<u>1</u>	
RACE/GOAL	START TIME <u>7:00 AM</u>	STOP TIME <u>4:30 PM</u>	TOTAL	<u>9.5</u>	
DOWN TIME	<u>0.5</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>9</u>				
POST TIME	START TIME <u>4:30 PM</u>	STOP TIME <u>5:00 PM</u>	TOTAL	<u>0.5</u>	
		TOTAL HRS.	<u>11</u>		

TERTIARY ISSUES

Down to clear tunnel and repair a loose guard.

Primary Scale	<u>1,563</u>	467's		8's	<u>514</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,654</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS	TONS PER BUCKET	TONNAGE	
PRE TIME	START TIME	STOP TIME	TOTAL <u>0</u>
RACE/GOAL	START TIME	STOP TIME	TOTAL <u>0</u>
ROCK JAM DOWN TIME	DOWN TIME		
ACT. PRODUCTION TIME	<u>0</u>		
POST TIME	START TIME	STOP TIME	TOTAL <u>0</u>
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS.	<u>0.00</u>

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 30, 2024
WEATHER Sun
JOB# B-510M
SALES 936.90

LOCATION H&K Materials

AUTHORIZED SIGNATURE Mark Lane Sr

PRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>2,344</u>	TPH	<u>313</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
BLAST DOWN TIME	<u>0.5</u>	DOWN TIME	<u>1</u>	ROCK JAM DOWN TIME	
ACT. PRODUCTION TIME	<u>7 1/2</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	TOTAL HRS.		<u>11</u>	

PRIMARY ISSUES

Down for blast, two flats and a couple goonies.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,352</u>	TPH	<u>174.452</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
DOWN TIME	<u>1.25</u>	SURGE TUNNEL FEEDER JAMS			
ACT. PRODUCTION TIME	<u>7 3/4</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
TOTAL HRS.		<u>11</u>			

TERTIARY ISSUES

Down for blast, clean out number 3 tail and pushing in surge.

Primary Scale	<u>2,344</u>	467's		8's	<u>417</u>	Concrete Sand	
2A		57's		1/4"		Washed 57's	
Surge Tunnel		67's		10's			
Tertiary Tunnel	<u>1,352</u>	7's		Processed/Washed 10's			

PORTABLE PRODUCTION

JOB #

NUMBER OF BUCKETS		TONS PER BUCKET		TONNAGE	
PRE TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>		
RACE/GOAL	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>		
ROCK JAM DOWN TIME	DOWN TIME				
ACT. PRODUCTION TIME	<u>0</u>				
POST TIME	<u>START TIME</u>	<u>STOP TIME</u>	<u>TOTAL 0</u>		
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	TOTAL HRS.		<u>0.00</u>	

ISSUES:

CRUSHING SPECIFICS

BAR MEASUREMENTS START: FINISH:

NUMBER OF BARS INSTALLED

BELT SCALE

DATE May 31, 2024WEATHER SunJOB# B-510MSALES 744.63LOCATION H&K MaterialsAUTHORIZED
SIGNATUREMark Lane SrPRIMARY

PRIMARY TOTAL TONS CRUSHED	<u>1,300</u>	TPH	<u>325</u>	TPH GOAL	<u>400</u>
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 4:00 PM</u>	<u>TOTAL 9</u>		
BLAST DOWN TIME	<u>DOWN TIME 5</u>		<u>ROCK JAM DOWN TIME</u>		
ACT. PRODUCTION TIME	<u>4</u>				
POST TIME	<u>START TIME 4:00 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1</u>		
DAILY MSHA INSPECTION DONE?	☒ YES ☐ NO	<u>TOTAL HRS. 11</u>			

PRIMARY ISSUES

Down for scheduled head section change on the number 2 belt.

TERTIARY

SECONDARY TOTAL TONS CRUSHED	<u>1,098</u>	TPH	<u>156.857</u>	TPH GOAL	
PRE TIME	<u>START TIME 6:00 AM</u>	<u>STOP TIME 7:00 AM</u>	<u>TOTAL 1</u>		
RACE/GOAL	<u>START TIME 7:00 AM</u>	<u>STOP TIME 3:30 PM</u>	<u>TOTAL 8.5</u>		
DOWN TIME	<u>1.5</u>	<u>SURGE TUNNEL FEEDER JAMS</u>			
ACT. PRODUCTION TIME	<u>7</u>				
POST TIME	<u>START TIME 3:30 PM</u>	<u>STOP TIME 5:00 PM</u>	<u>TOTAL 1.5</u>		
			<u>TOTAL HRS. 11</u>		

TERTIARY ISSUES

Down to clean tunnel and had syntron cable breakage. Shut down early to install new cable system in tunnel at syntron. (Pushing in surge while primary made repairs.)

Primary Scale	<u>1,300</u>	467's	<u>8's 398</u>	Concrete Sand	<u> </u>
2A	<u> </u>	57's	<u>1/4" </u>	Washed 57's	<u> </u>
Surge Tunnel	<u> </u>	67's	<u>10's </u>		
Tertiary Tunnel	<u>1,098</u>	7's	<u>Processed/Washed 10's </u>		

PORTABLE PRODUCTIONJOB #

NUMBER OF BUCKETS	<u> </u>	TONS PER BUCKET	<u> </u>	TONNAGE	<u> </u>
PRE TIME	<u>START TIME </u>	<u>STOP TIME </u>	<u>TOTAL 0</u>		
RACE/GOAL	<u>START TIME </u>	<u>STOP TIME </u>	<u>TOTAL 0</u>		
ROCK JAM DOWN TIME	<u>DOWN TIME </u>				
ACT. PRODUCTION TIME	<u>0</u>				
POST TIME	<u>START TIME </u>	<u>STOP TIME </u>	<u>TOTAL 0</u>		
DAILY MSHA INSPECTION DONE?	☐ YES ☐ NO	<u>TOTAL HRS. 0.00</u>			

ISSUES:CRUSHING SPECIFICSBAR MEASUREMENTS START: FINISH: NUMBER OF BARS INSTALLED BELT SCALE